

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1515 - Funding Summary**

| | Executive Budget | Final Legislative Action | Comparison To Executive Budget |
|-----------------------|-----------------------------|---|---|
| Industrial Commission | | | |
| Operating expenses | | \$2,000,000 | \$2,000,000 |
| Total all funds | \$0 | \$2,000,000 | \$2,000,000 |
| Less estimated income | 0 | 2,000,000 | 2,000,000 |
| General fund | \$0 | \$0 | \$0 |
| FTE | 0.00 | 0.00 | 0.00 |
| Bill Total | | | |
| Total all funds | \$0 | \$2,000,000 | \$2,000,000 |
| Less estimated income | 0 | 2,000,000 | 2,000,000 |
| General fund | \$0 | \$0 | \$0 |
| FTE | 0.00 | 0.00 | 0.00 |

House Bill No. 1515 - Industrial Commission - House Action

This bill provides a \$2.5 million general fund appropriation to the Industrial Commission for establishing a private land open to sportsmen biomass demonstration project and a biomass incentive and research project.

House Bill No. 1515 - Industrial Commission - Senate Action

| | Executive Budget | House Version | Senate Changes | Senate Version |
|-----------------------|-----------------------------|--------------------------|---------------------------|---------------------------|
| Operating expenses | | \$2,500,000 | (\$2,500,000) | |
| Total all funds | \$0 | \$2,500,000 | (\$2,500,000) | \$0 |
| Less estimated income | 0 | 0 | 0 | 0 |
| General fund | \$0 | \$2,500,000 | (\$2,500,000) | \$0 |
| FTE | 0.00 | 0.00 | 0.00 | 0.00 |

Department No. 405 - Industrial Commission - Detail of Senate Changes

| | Removes Appropriation¹ | Total Senate Changes |
|-----------------------|--|---------------------------------|
| Operating expenses | (\$2,500,000) | (\$2,500,000) |
| Total all funds | (\$2,500,000) | (\$2,500,000) |
| Less estimated income | 0 | 0 |
| General fund | (\$2,500,000) | (\$2,500,000) |
| FTE | 0.00 | 0.00 |

¹ This amendment removes the appropriation to the Industrial Commission for establishing a private land open to sportsmen biomass demonstration project and a biomass incentive and research project.

House Bill No. 1515 - Industrial Commission - Conference Committee Action

| | Executive Budget | House Version | Conf. Com. Changes | Conf. Com. Version | Senate Version | Comparison to Senate |
|-----------------------|-----------------------------|--------------------------|-------------------------------|-------------------------------|---------------------------|---------------------------------|
| Operating expenses | | \$2,500,000 | (\$500,000) | \$2,000,000 | | \$2,000,000 |
| Total all funds | \$0 | \$2,500,000 | (\$500,000) | \$2,000,000 | \$0 | \$2,000,000 |
| Less estimated income | 0 | 0 | 2,000,000 | 2,000,000 | 0 | 2,000,000 |
| General fund | \$0 | \$2,500,000 | (\$2,500,000) | \$0 | \$0 | \$0 |
| FTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Department No. 405 - Industrial Commission - Detail of Conference Committee Changes

| | Funding Source Change¹ | Total Conference Committee Changes |
|-----------------------|--|---|
| Operating expenses | (\$500,000) | (\$500,000) |
| Total all funds | (\$500,000) | (\$500,000) |
| Less estimated income | 2,000,000 | 2,000,000 |
| General fund | (\$2,500,000) | (\$2,500,000) |
| FTE | 0.00 | 0.00 |

¹ This amendment provides that the Industrial Commission may transfer up to \$1 million from the beginning farmer revolving loan fund and \$1 million from the biofuel PACE fund for a biomass incentive and research fund. The funds are appropriated to the Industrial Commission for the 2007-09 biennium.