

STATEMENT OF PURPOSE OF AMENDMENT:**Senate Bill No. 2243 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Department of Corrections and Rehabilitation			
Field Services		\$125,000	\$125,000
Total all funds	\$0	\$125,000	\$125,000
Less estimated income	0	125,000	125,000
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$0	\$125,000	\$125,000
Less estimated income	0	125,000	125,000
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

Senate Bill No. 2243 - Department of Corrections and Rehabilitation - Senate Action

This bill provides a \$380,000 general fund appropriation to the Department of Corrections and Rehabilitation for community service supervision grants.

Senate Bill No. 2243 - Department of Corrections and Rehabilitation - House Action

	Executive Budget	Senate Version	House Changes	House Version
Field Services		\$380,000		\$380,000
Total all funds	\$0	\$380,000	\$0	\$380,000
Less estimated income	0	0	380,000	380,000
General fund	\$0	\$380,000	(\$380,000)	\$0
FTE	0.00	0.00	0.00	0.00

Department No. 530 - Department of Corrections and Rehabilitation - Detail of House Changes

	Funding Source Change¹	Total House Changes
Field Services		
Total all funds	\$0	\$0
Less estimated income	380,000	380,000
General fund	(\$380,000)	(\$380,000)
FTE	0.00	0.00

¹ This amendment establishes a community service supervision fee and a community service supervision fund and gives the Department of Corrections and Rehabilitation authority to use the funds deposited in the community service supervision fund for grants.

Senate Bill No. 2243 - Department of Corrections and Rehabilitation - Conference Committee Action

	Executive Budget	Senate Version	Conf. Com. Changes	Conf. Com. Version	House Version	Comparison to House
Field services		\$380,000	(\$255,000)	\$125,000	\$380,000	(\$255,000)
Total all funds	\$0	\$380,000	(\$255,000)	\$125,000	\$380,000	(\$255,000)
Less estimated income	0	0	125,000	125,000	380,000	(255,000)
General fund	\$0	\$380,000	(\$380,000)	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department No. 530 - Department of Corrections and Rehabilitation - Detail of Conference Committee Changes

	Funding Source Change¹	Total Conference Committee Changes
Field Services	(\$255,000)	(\$255,000)
Total all funds	(\$255,000)	(\$255,000)
Less estimated income	125,000	125,000
General fund	(\$380,000)	(\$380,000)
FTE	0.00	0.00

¹ This amendment establishes a community service supervision fee and a community service supervision fund and gives the Department of Corrections and Rehabilitation authority to use up to \$125,000 the funds deposited in the community service supervision fund and \$100,000 of its 2007-09 appropriation for providing matching grants for community service supervision of offenders. The grants require a 50 percent local match.