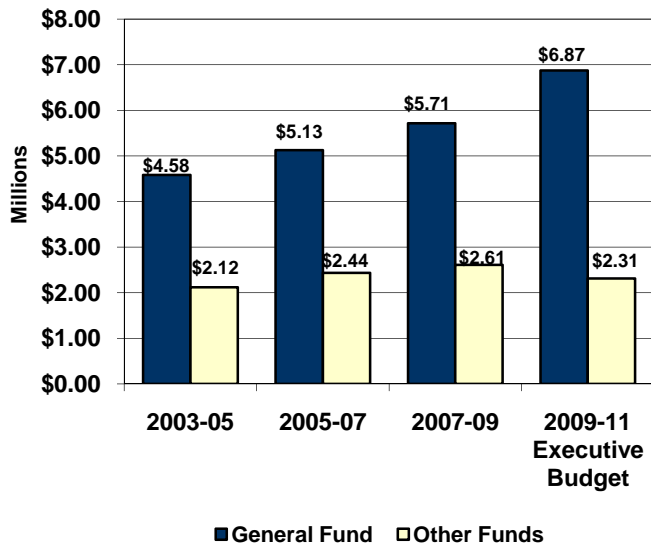


**Department 117 - State Auditor  
 House Bill No. 1004**

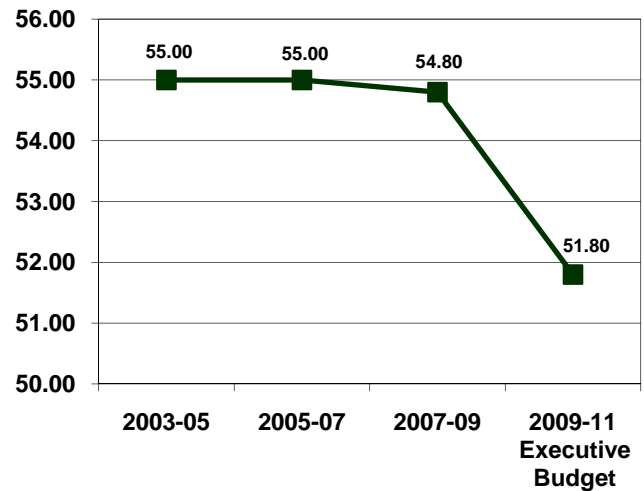
|                                    | FTE Positions | General Fund | Other Funds | Total                  |
|------------------------------------|---------------|--------------|-------------|------------------------|
| 2009-11 Executive Budget           | 51.80         | \$6,872,229  | \$2,312,802 | \$9,185,031            |
| 2007-09 Legislative Appropriations | 54.80         | 5,714,677    | 2,610,202   | 8,324,879 <sup>1</sup> |
| Increase (Decrease)                | (3.00)        | \$1,157,552  | (\$297,400) | \$860,152              |

<sup>1</sup>The 2007-09 appropriation amounts include \$83,089, \$58,661 of which is from the general fund, for the agency's share of the \$10 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for classified employees.

**Agency Funding**



**FTE Positions**



**Ongoing and One-Time General Fund Appropriations**

|                                    | Ongoing General Fund Appropriation | One-Time General Fund Appropriation | Total General Fund Appropriation |
|------------------------------------|------------------------------------|-------------------------------------|----------------------------------|
| 2009-11 Executive Budget           | \$6,722,229                        | \$150,000                           | \$6,872,229                      |
| 2007-09 Legislative Appropriations | 5,714,677                          | 0                                   | 5,714,677                        |
| Increase (Decrease)                | \$1,007,552                        | \$150,000                           | \$1,157,552                      |

**Executive Budget Highlights**

|  | General Fund | Other Funds | Total      |
|--|--------------|-------------|------------|
| 1. Provides funding for continuing existing salary levels  | \$136,200    |             | \$136,200  |
| 2. Provides funding to address salary equity issues, including \$10,000 for the related second-year salary increase                            | \$210,000    |             | \$210,000  |
| 3. Removes 3.00 FTE auditor II and auditor III positions related to the closing of the political subdivision audit office in Bismarck          |              | (\$309,897) | (309,897)  |
| 4. Provides <b>one-time funding</b> for implementing electronic working papers   | \$150,000    |             | \$150,000  |
| 5. Provides a reduction for the net decrease in operating expenses relating to the closing of a political subdivision audit office in Bismarck | (\$21,293)   | (\$29,271)  | (\$50,564) |
| 6. Removes prior capital asset appropriation provided in the 2007-09 biennium  |              | (\$10,000)  | (\$10,000) |
| 7. Increases funding for an information technology security audit to provide a total of \$150,000  | \$50,000     |             | \$50,000   |

### Other Sections in Bill

Section 3 of House Bill No. 1004 provides for the statutory changes necessary to increase the State Auditor's salary as follows:

Annual salary authorized by the 2007 Legislative Assembly:

|              |          |
|--------------|----------|
| July 1, 2007 | \$76,511 |
| July 1, 2008 | \$79,571 |

Proposed annual salary recommended in the 2009-11 executive budget:

|              |          |
|--------------|----------|
| July 1, 2009 | \$83,550 |
| July 1, 2010 | \$87,728 |

The executive recommendation provides funding for elected officials' salary increases equal to 5 percent of salaries effective July 1, 2009, and 5 percent effective July 1, 2010.

### Continuing Appropriations

No continuing appropriations for this agency.

### Major Related Legislation

**House Bill No. 1129** - This bill provides that the State Auditor may perform audits of political subdivisions rather than requiring the State Auditor to conduct these audits.

**House Bill No. 1148** - This bill requires the State Auditor to audit political subdivisions upon the request of the state court administrator.

**Senate Bill No. 2142** - This bill removes the requirement of the Information Technology Department to file with the State Auditor a description of the wide area network service the department provided to each private, charitable, and nonprofit entity receiving services from the department.

**Senate Bill No. 2144** - This bill allows the State Auditor to investigate or cause to be investigated any public employee or public official who defaults or creates a liability against the bonding fund.