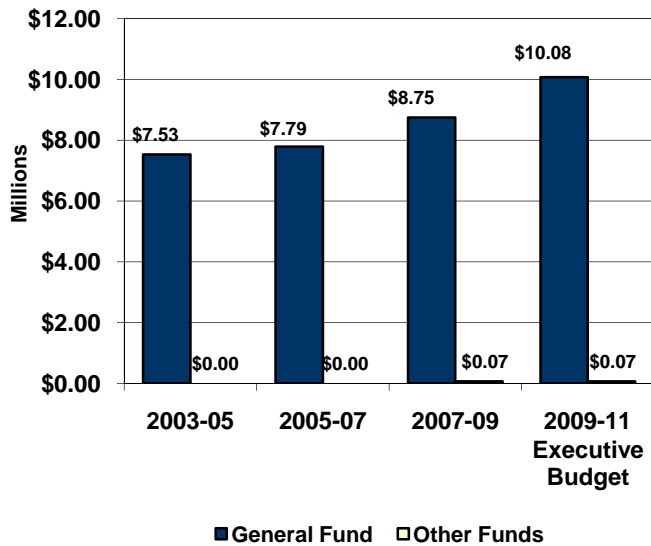


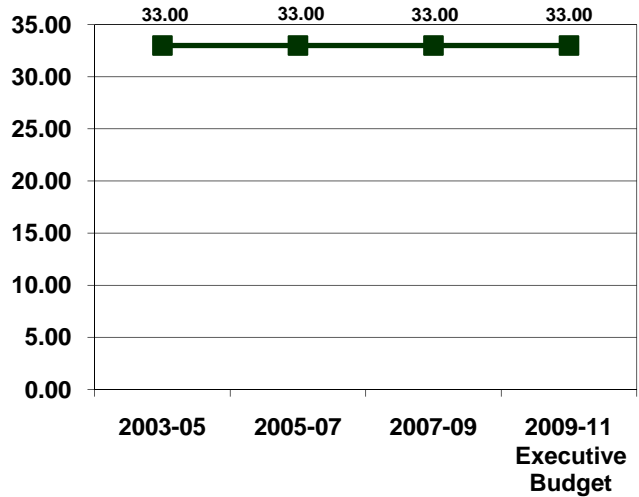
**Department 160 - Legislative Council
 Senate Bill No. 2001**

	FTE Positions	General Fund	Other Funds	Total
2009-11 Executive Budget	33.00	\$10,075,195	\$70,000	\$10,145,195
2007-09 Legislative Appropriations	33.00	8,748,442	70,000	8,818,442
Increase (Decrease)	0.00	\$1,326,753	\$0	\$1,326,753

Agency Funding



FTE Positions



Ongoing and One-Time General Fund Appropriations

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2009-11 Executive Budget	\$10,005,195	\$70,000	\$10,075,195
2007-09 Legislative Appropriations	8,618,863	129,579	8,748,442
Increase (Decrease)	\$1,386,332	(\$59,579)	\$1,326,753

Executive Budget Highlights

	General Fund	Other Funds	Total
1. Increases legislator per diem to \$140 per day (Legislative Compensation Commission recommendation in Senate Bill No. 2064)	\$208,824		\$208,824
2. Adds funding for salary equity adjustments	\$50,000		\$50,000
3. Adds funding for interim committee travel due to the proposed mileage reimbursement rate increase (Legislative Compensation Commission recommendation in Senate Bill No. 2064). Funding is included to provide reimbursement at 58.5 cents per mile.	\$121,516		\$121,516
4. Adds funding for interim committee travel to reflect the proposed lodging rate increase from \$55 to \$60 per night plus tax (Legislative Compensation Commission recommendation in Senate Bill No. 2064)	\$16,929		\$16,929
5. Increases funding to continue the same level of legislator out-of-state travel as the 2007-09 biennium	\$79,172		\$79,172
6. Adds funding for information technology consultants to develop and maintain legislative computer systems	\$368,000		\$368,000
7. Adds funding for information technology equipment and software for legislative redistricting	\$116,300		\$116,300
8. Removes funding for the prison facilities study	(\$250,000)		(\$250,000)

9. Decreases funding for consulting assistance for interim committees to provide a total of \$300,000	(\$55,000)	(\$55,000)
10. Removes 2007-09 biennium one-time funding items relating to computer equipment (\$104,579) and a copier replacement (\$25,000)	(\$129,579)	(\$129,579)
11. Includes funding for information technology equipment	\$61,750	\$61,750
12. Provides one-time funding for office improvements and a copier replacement	\$70,000	\$70,000

Continuing Appropriations

Legislative services fund - North Dakota Century Code Section 54-35-19 - Used for depositing and spending funds relating to legislative information.

Major Related Legislation

Senate Bill No. 2064 - This bill increases legislators' compensation and travel expense reimbursement levels.

Senate Bill No. 2337 - This bill creates a Legislative Council medical assistance committee and appropriates \$250,000, of which \$100,000 is from the general fund, for obtaining actuarial and consulting services to assist in the analysis of the medical assistance program.

House Bill No. 1081 - This bill establishes a P-20 education council and requires the Legislative Council to provide necessary staff services, travel expense reimbursement, and funding for other costs relating to the P-20 council.

House Bill No. 1178 - This bill allows the purchase of used personal computers at market value by members of the Legislative Assembly if the members have paid a computer usage fee.

House Bill No. 1222 - This bill provides for proportionate representation on the Legislative Council for each political party based on the political party membership of each chamber.

House Bill No. 1462 - This bill repeals statutory provisions relating to the Legislative Compensation Commission and the Advisory Commission on Intergovernmental Relations.