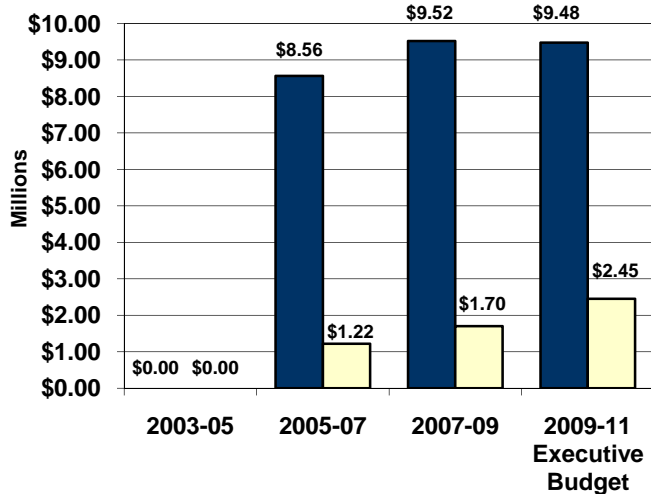


**Department 188 - Commission on Legal Counsel for Indigents
 Senate Bill No. 2023**

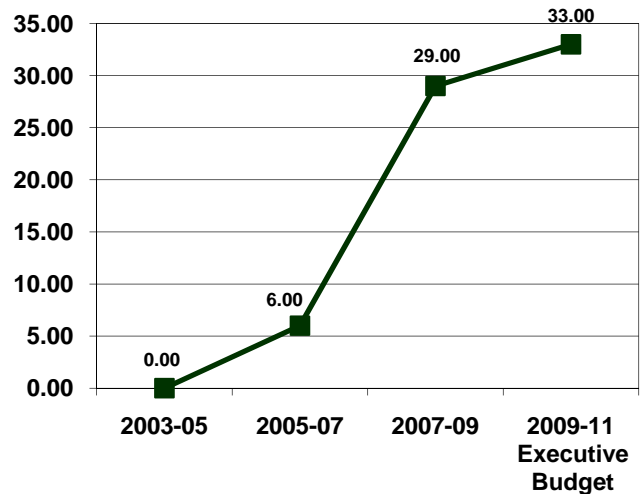
	FTE Positions	General Fund	Other Funds	Total
2009-11 Executive Budget	33.00	\$9,475,383	\$2,453,493	\$11,928,876
2007-09 Legislative Appropriations	29.00	9,517,522	1,700,705	11,218,227 ¹
Increase (Decrease)	4.00	(\$42,139)	\$752,788	\$710,649

¹The 2007-09 appropriation amounts include \$7,531 from the general fund for the agency's share of the \$10 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for classified employees.

Agency Funding



FTE Positions



■ General Fund □ Other Funds

Ongoing and One-Time General Fund Appropriations

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2009-11 Executive Budget	\$9,475,383	\$0	\$9,475,383
2007-09 Legislative Appropriations	9,517,522	0	9,517,522
Increase (Decrease)	(\$42,139)	\$0	(\$42,139)

Executive Budget Highlights

	General Fund	Other Funds	Total
1. Provides funding to address salary equity issues (\$4,035) and related second-year salary increases (\$1,200)	\$5,235		\$5,235
2. Adds funding for 1 FTE finance position		\$188,337	\$188,337
3. Adds funding for 3 FTE positions to open a new public defender office in Devils Lake (\$414,766) and related operating expenses (\$88,510)		\$503,276	\$503,276
4. Decreases funding for contract services due to public defender offices being established in Minot, Williston, Grand Forks, Dickinson, Bismarck, and Fargo	(\$484,304)	(\$438,825)	(\$923,129)
5. Decreases funding from the general fund for administration due to public defender offices being established in Minot, Williston, Grand Forks, Dickinson, Bismarck, and Fargo	(\$376,620)		(\$376,620)
6. Funding source change from the general fund to the indigent defense administration fund	(\$500,000)	\$500,000	\$0

Continuing Appropriations

Indigent defense administration fund - North Dakota Century Code Sections 29-07-01.1 and 29-26-22 - Funding is from a \$25 nonrefundable fee for court-appointed defense services and from a \$100 court administration fee in all criminal cases except

infractions. The first \$750,000 collected is used for indigent defense services, the next \$460,000 is used for court facilities, and additional amounts are deposited equally into the two funds.

Major Related Legislation

At this time, no major legislation has been introduced affecting this agency.