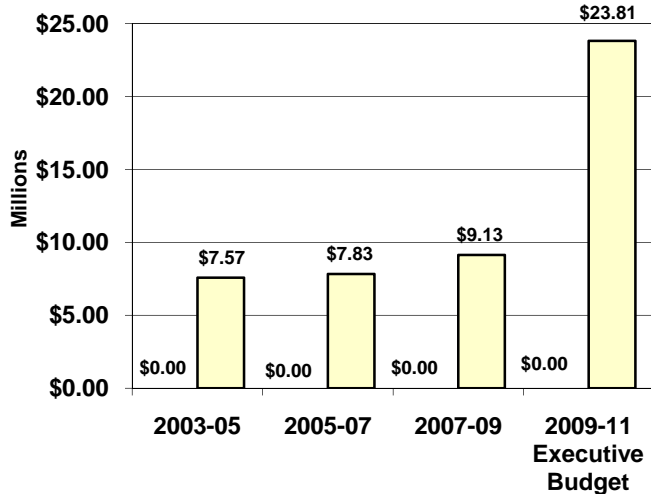


Department 226 - Land Department
Senate Bill No. 2013

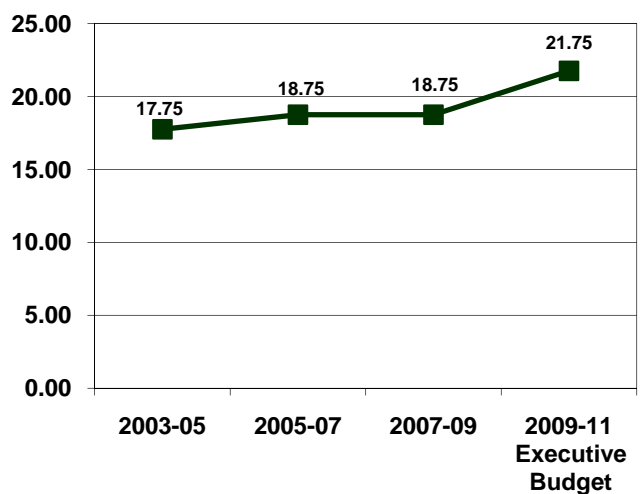
	FTE Positions	General Fund	Other Funds	Total
2009-11 Executive Budget	21.75	\$0	\$23,806,148	\$23,806,148
2007-09 Legislative Appropriations	18.75	0	9,134,008	9,134,008 ¹
Increase (Decrease)	3.00	\$0	\$14,672,140	\$14,672,140

¹The 2007-09 appropriation amounts include \$9,984 of other funds for the agency's share of the \$10 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for classified employees.

Agency Funding



FTE Positions



■ General Fund □ Other Funds

Executive Budget Highlights

	General Fund	Other Funds	Total
1. Provides funding to address salary equity issues		\$13,587	\$13,587
2. Adds funding for 2 FTE minerals management positions (\$243,774) and related operating expenses (\$26,385)		\$270,159	\$270,159
3. Adds funding for 1 FTE oil impact grant administrator position (\$112,917) and related operating expenses (\$8,177)		\$121,094	\$121,094
4. Increases funding for oil impact grants (\$13,889,659) and the administration of the grant program (\$110,341) from the current level of \$6 million to \$20 million		\$14,000,000	\$14,000,000

Other Sections in Bill

Sections 2 and 7 of Senate Bill No. 2013 - Increases the maximum amount of oil and gas tax revenues that may be deposited in the oil and gas impact grant fund by \$14 million per biennium, from \$6 million to \$20 million. The fund is used for providing oil and gas development impact grants and the administration of the oil and gas development impact grant program. Section 7 also provides for an increase of \$1 million per year in the maximum allocation of oil and gas gross production taxes to counties. This results in an estimated \$7.7 million reduction to state revenues and a \$7.7 million increase in funds available for distribution to counties during the 2009-11 biennium. North Dakota Century Code (NDCC) Section 57-51.1-07.2 provides that changes to distribution formulas for oil and gas taxes affect the general fund rather than the permanent oil tax trust fund. The committee may wish to clarify whether these changes are to affect the state general fund or the permanent oil tax trust fund.

Continuing Appropriations

Unclaimed property - NDCC Section 47-30.1-23 - Payments made to owners of unclaimed property.

Investments and farm loans - NDCC Sections 15-03-13 and 15-03-04.1 - Money manager and custodial fees and loan administration fees to maintain and enhance income earning potential of trusts' financial assets.

County services - NDCC Section 15-04-23 - Payments made to counties for various services provided that benefit school trust lands.

Land expenses - NDCC Sections 15-04-24 and 15-07-22 - Payments for appraisal fees, survey costs, surface lease refunds, weed and insect control, cleanup costs, capital improvement rent credits, fire protection, land rent, value survey costs, and other expenses.

In lieu of taxes - NDCC Section 57-02.3-07 - Payments made in lieu of property taxes.

Developmentally disabled loan fund program - NDCC Section 15-08.1-09 - Repayment of developmentally disabled loan fund program Nos. 2 and 3 from the lands and minerals trust fund to the common schools trust fund.

Major Related Legislation

At this time, no major legislation has been introduced affecting this agency.