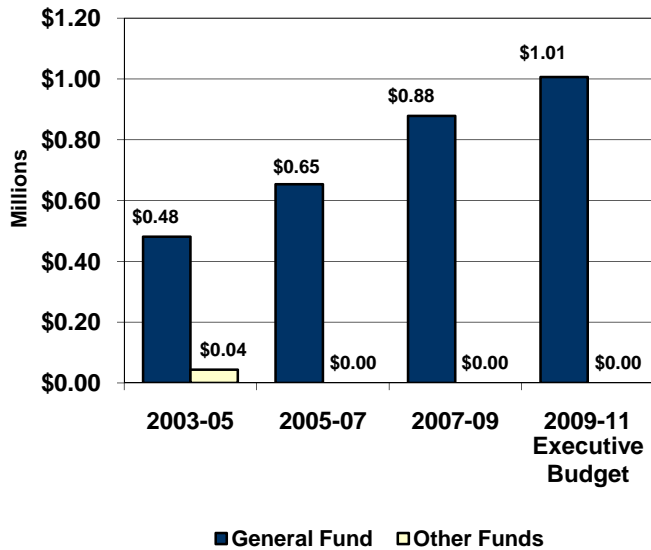


**Department 321 - Department of Veterans Affairs
 Senate Bill No. 2007**

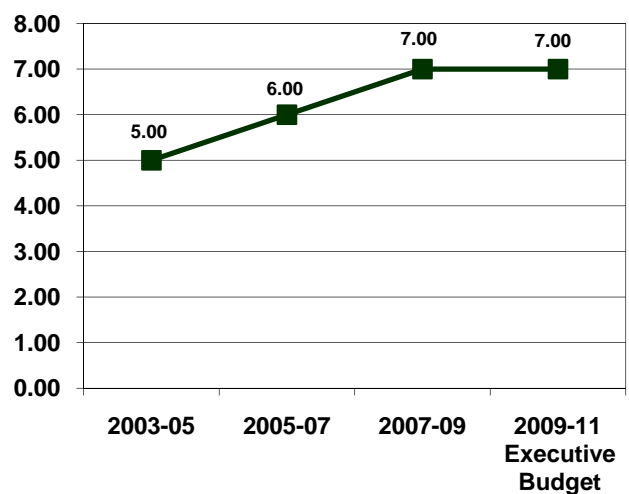
| | FTE Positions | General Fund | Other Funds | Total |
|------------------------------------|---------------|--------------|-------------|----------------------|
| 2009-11 Executive Budget | 7.00 | \$1,006,054 | \$0 | \$1,006,054 |
| 2007-09 Legislative Appropriations | 7.00 | 878,278 | 0 | 878,278 ¹ |
| Increase (Decrease) | 0.00 | \$127,776 | \$0 | \$127,776 |

¹The 2007-09 appropriation amounts include \$11,506 from the general fund for the agency's share of the \$10 million funding pool appropriated to the Office of Management and Budget for special market equity adjustment for classified employees.

Agency Funding



FTE Positions



Ongoing and One-Time General Fund Appropriations

| | Ongoing General Fund Appropriation | One-Time General Fund Appropriation | Total General Fund Appropriation |
|------------------------------------|------------------------------------|-------------------------------------|----------------------------------|
| 2009-11 Executive Budget | \$1,006,054 | \$0 | \$1,006,054 |
| 2007-09 Legislative Appropriations | 818,672 | 59,606 | 878,278 |
| Increase (Decrease) | \$187,382 | (\$59,606) | \$127,776 |

Executive Budget Highlights

| | General Fund | Other Funds | Total |
|---|--------------|-------------|------------|
| 1. Removes one-time funding for the 2007-09 biennium | (\$59,606) | \$0 | (\$59,606) |
| 2. Provides funding to address salary equity issues, including \$1,200 for the related second-year salary increase | \$14,567 | \$0 | \$14,567 |
| 3. Provides funding for information technology increases, including loan software annual maintenance contract (\$5,000), technology fee for Information Technology Department services (\$5,094), and equipment (\$6,075) | \$16,169 | \$0 | \$16,169 |
| 4. Provides funding for increased travel expenses | \$23,540 | \$0 | \$23,540 |
| 5. Provides funding to develop and provide training to county veterans' service officers | \$50,000 | \$0 | \$50,000 |

Continuing Appropriations

Veterans' aid fund - North Dakota Century Code Section 37-14-03.3 - The purpose of the veterans' aid fund is to make loans or advancements to any veteran and to a surviving spouse of a veteran if the spouse has not remarried.

Major Related Legislation

House Bill No. 1057 - This bill reduces the size of the Administrative Committee on Veterans Affairs, changes its duties, and makes other changes affecting the Veterans Home, Department of Veterans Affairs, and county veterans' service officers. The bill includes a general fund appropriation of \$20,000 to the Department of Veterans Affairs for the purpose of arranging for National Association of County Veterans Service Officers accreditation training.