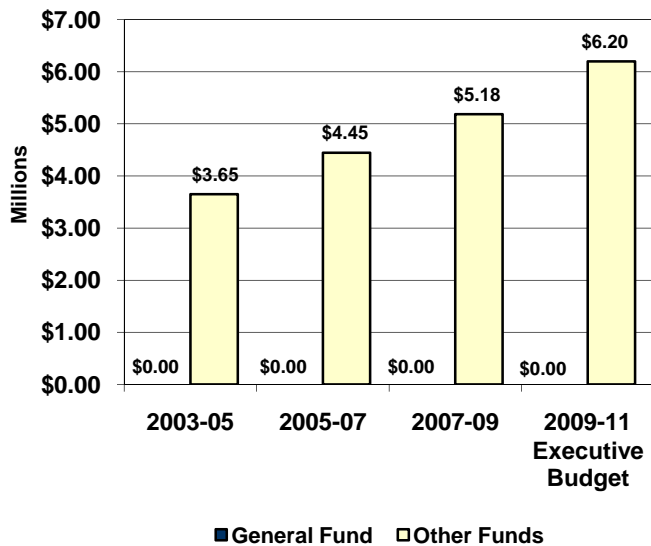


**Department 413 - Department of Financial Institutions**  
**Senate Bill No. 2008**

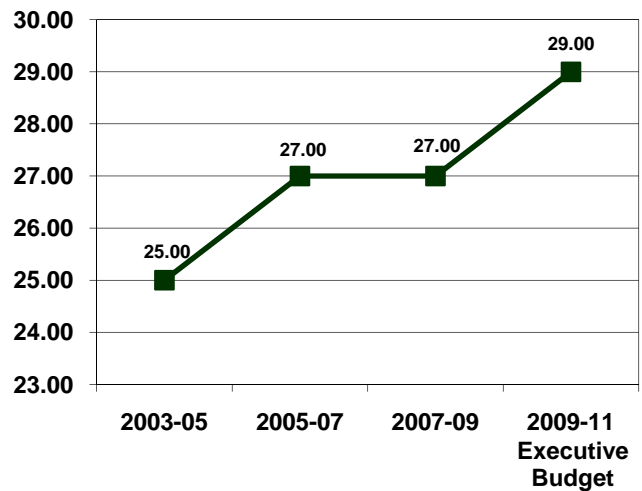
	FTE Positions	General Fund	Other Funds	Total
2009-11 Executive Budget	29.00	\$0	\$6,197,788	\$6,197,788
2007-09 Legislative Appropriations	27.00	0	5,184,702	5,184,702 <sup>1</sup>
Increase (Decrease)	2.00	\$0	\$1,013,086	\$1,013,086

<sup>1</sup>The 2007-09 appropriation amounts include \$7,280 of other funds for the agency's share of the \$10 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for classified employees. The 2007-09 appropriation amounts do not include \$45,000 of additional special funds authority resulting from Emergency Commission action during the 2007-09 biennium.

**Agency Funding**



**FTE Positions**



**Executive Budget Highlights**

	General Fund	Other Funds	Total
1. Provides \$111,300 to address salary equity issues, including \$5,300 to address the related second-year salary increase		\$111,300	\$111,300
2. Adds 1 FTE bank examiner position		\$125,254	\$125,254
3. Adds 1 FTE consumer investigator position		\$124,281	\$124,281
4. Provides <b>one-time funding</b> to develop a software interface with the National Mortgage Licensing System		\$117,351	\$117,351

**Continuing Appropriations**

No continuing appropriations for this agency.

**Major Related Legislation**

**Senate Bill No. 2160** - This bill requires the Department of Financial Institutions to regulate real estate brokerage activity and register mortgage loan originators.