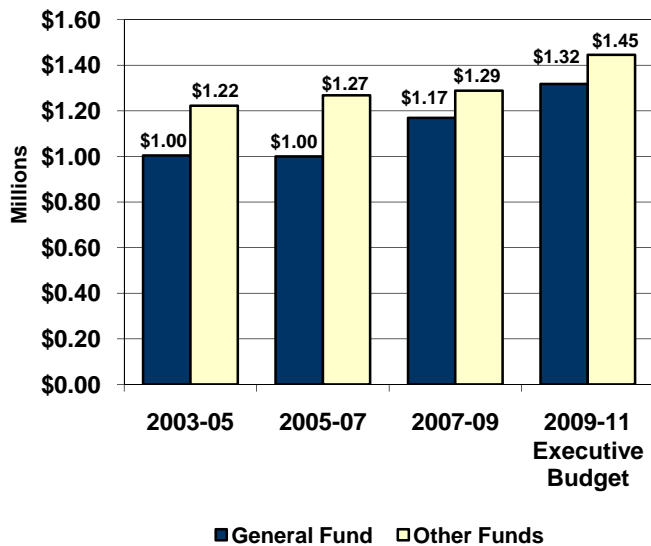


**Department 709 - Council on the Arts
 Senate Bill No. 2010**

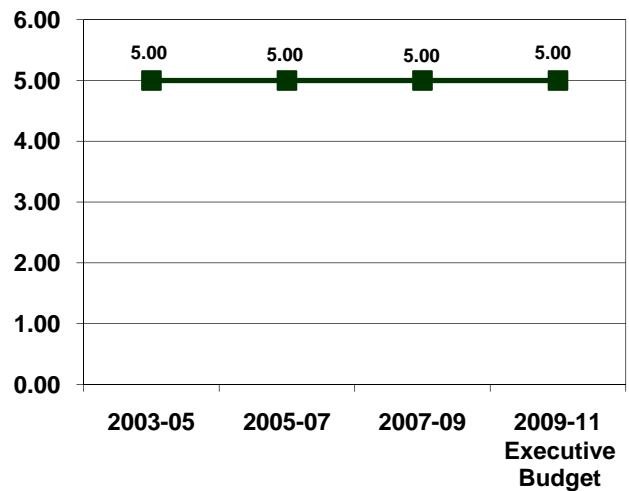
	FTE Positions	General Fund	Other Funds	Total
2009-11 Executive Budget	5.00	\$1,318,173	\$1,445,486	\$2,763,659
2007-09 Legislative Appropriations	5.00	1,169,047	1,288,318	2,457,365 ¹
Increase (Decrease)	0.00	\$149,126	\$157,168	\$306,294

¹The 2007-09 appropriation amounts include \$3,248 from the general fund for the agency's share of the \$10 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for classified employees. The 2007-09 appropriation amounts do not include \$72,000 of additional special funds authority resulting from Emergency Commission action during the 2007-09 biennium.

Agency Funding



FTE Positions



Ongoing and One-Time General Fund Appropriations

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2009-11 Executive Budget	\$1,318,173	\$0	\$1,318,173
2007-09 Legislative Appropriations	1,159,047	10,000	1,169,047
Increase (Decrease)	\$159,126	(\$10,000)	\$149,126

Executive Budget Highlights

	General Fund	Other Funds	Total
1. Provides funding to address salary equity issues (\$5,689) and related second-year salary increases (\$1,200)	\$6,889		\$6,889
2. Removes one-time funding provided to the department for the 2007-09 biennium	(\$10,000)		(\$10,000)
3. Increases funding for grants to add three sites to the arts in healthcare program (\$15,000), arts in education and folk arts programs (\$40,000), and writing workshops conducted by the poet laureate (\$10,000)	\$65,000		\$65,000
4. Increases federal funding from the National Endowment for Institutional Support		\$45,000	\$45,000
5. Provides federal funding for a new grant program for information technology for arts organizations		\$10,000	\$10,000

Continuing Appropriations

Cultural endowment fund - North Dakota Century Code Section 54-54-08.2 - Cultural endowment.

Major Related Legislation

At this time, no major legislation has been introduced affecting this agency.