

**University of North Dakota School of Medicine and Health Sciences
Budget 232
Senate Bill No. 2003**

	FTE Positions	General Fund	Other Funds	Total
2009-11 legislative appropriation	144.92	\$41,115,401 ¹	\$0	\$41,115,401
2007-09 legislative appropriation	<u>157.74</u>	<u>34,488,501</u>	<u>0</u>	<u>34,488,501</u>
2009-11 appropriation increase (decrease) to 2007-09 appropriation	(12.82)	\$6,626,900	\$0	\$6,626,900

¹This amount includes \$225,000 of one-time funding. Excluding this amount, the agency's ongoing general fund appropriation is \$40,890,401.

Item Description

One-time funding - In Section 7 of Senate Bill No. 2003, the Legislative Assembly identified \$59,233,248 from the general fund and \$10.4 million from the permanent oil tax trust fund for one-time funding items for the North Dakota University System. Of this amount, \$225,000 from the general fund is for an electronic medical records system at the University of North Dakota School of Medicine and Health Sciences. This amount is not to be considered part of the agency's base budget for preparing the 2011-13 executive budget and the School of Medicine and Health Sciences is to report to the Appropriations Committees during the 2011 legislative session on the use of this funding.

Capital projects - The Legislative Assembly provided a \$5.4 million appropriation from the permanent oil tax trust fund to the University of North Dakota for the construction of a new Bismarck Family Practice Center facility. The University of North Dakota also received authorization to spend \$129,000 of special funds for a School of Medicine and Health Sciences forensic pathology facility.

Status/Result

The School of Medicine and Health Sciences is in the planning stage for the electronic medical records project and anticipates that the project will be completed by the end of the 2009-11 biennium.

The status of the projects as of May 2010 is:

- Bismarck Family Practice Center - A location in downtown Bismarck has been selected for the facility and site work is expected to commence during the summer of 2010. The project is estimated to be completed in July 2011.
- Forensic pathology facility - The School of Medicine and Health Sciences has entered a lease agreement to house the facility at an off-campus location. The school is leasing 7,269 feet at an estimated annual cost of \$94,535.