

**Securities Department
Budget 414
House Bill No. 1011**

	FTE Positions	General Fund	Other Funds	Total
2009-11 legislative appropriation	9.00	\$1,798,362	\$317,199	\$2,115,561
2007-09 legislative appropriation	<u>9.00</u>	<u>1,628,395</u>	<u>217,199</u>	<u>1,845,594</u>
2009-11 appropriation increase (decrease) to 2007-09 appropriation	0.00	\$169,967	\$100,000	\$269,967

NOTE: The 2009-11 legislative appropriation amounts include \$10,000 from the general fund for the agency's share of the \$16 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for executive branch employees.

Item Description

Personal finance education grant - The Legislative Assembly provided a \$100,000 special funds appropriation for personal finance education to be conducted in accordance with a grant received by the department.

Information technology equipment replacement - The Legislative Assembly provided a general fund appropriation of \$30,872 for the replacement of information technology equipment in the 2009-11 biennium.

Status/Result

The department plans to use the grant funding for the InvestND Teachers Academy which assists teachers in presenting personal finance education to students.

The department estimates that all funding for information technology equipment replacement will be used during the 2009-11 biennium.