

**State Treasurer  
Budget No. 120  
House Bill No. 1005**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2009-11 executive budget (bills as introduced)	7.00	\$2,302,961	\$0	\$2,302,961
<b>2009-11 legislative appropriations</b>	<b>7.00</b>	<b>2,228,985</b>	<b>0</b>	<b>2,228,985</b>
Legislative increase (decrease) to executive budget	0.00	(\$73,976)	\$0	(\$73,976)
Legislative increase (decrease) to 2007-09 appropriations	0.00	(\$60,765,101) <sup>1</sup>	\$0	(\$60,765,101) <sup>1</sup>

<sup>1</sup>The amounts shown reflect a \$59.9 million general fund appropriation approved by the 2009 Legislative Assembly for a weather-related cost-sharing program for the 2007-09 biennium.

**ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS**

	<b>Ongoing General Fund Appropriation</b>	<b>One-Time General Fund Appropriation</b>	<b>Total General Fund Appropriation</b>
2007-09 legislative appropriations	\$2,325,858	\$60,668,228	\$62,994,086
<b>2009-11 legislative appropriations</b>	<b>2,228,985</b>	<b>0</b>	<b>2,228,985</b>
2009-11 legislative increase (decrease) to 2007-09 appropriations	(\$96,873)	(\$60,668,228)	(\$60,765,101)
Percentage increase (decrease) to 2007-09 appropriation	(4.2%)	(100%)	(96.5%)
2009-11 legislative increase (decrease) to executive budget	(\$73,976)	0	(\$73,976)
Percentage increase (decrease) to executive recommendation	(3.2%)	N/A	(3.2%)

**SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS**

**Salaries and Wages**

The legislative action affecting the recommended appropriation for the State Treasurer is in accordance with legislative salary and fringe benefits guidelines as contained in House Bill No. 1015.

	<b>Major Items</b>			
	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
The legislative action:				
Removed funding added in the executive budget for state employee salary equity adjustments		(\$23,976)		(\$23,976)
Reduced payments for in lieu of tax payments for carbon dioxide pipelines from \$1,211,000 to \$1,151,000		(60,000)		(60,000)

Increased the salaries and wages line item to increase the deputy treasurer's salary		10,000		10,000
Total	<u>0.00</u>	<u>(\$73,976)</u>	<u>\$0</u>	<u>(\$73,976)</u>

**FTE Changes**

The Legislative Assembly did not change the executive recommendation, which included funding for 7 FTE positions, the same as the 2007-09 biennium.

**Other Sections in Bill**

**Salary of State Treasurer** - Section 3 provides statutory changes to North Dakota Century Code (NDCC) Section 54-11-13 relating to the salary of the State Treasurer. The Legislative Assembly authorized 2009-11 biennium annual salary increases of 5 percent for elected officials. The State Treasurer's salary is to be increased from the current level of \$75,143 to \$78,900 effective July 1, 2009, and to \$82,845 effective July 1, 2010.

**Payments to counties in lieu of property taxes** - The Legislative Assembly reduced by \$60,000 the executive recommendation of \$1,211,000 from the general fund for payments to counties in lieu of property taxes on carbon dioxide pipeline property pursuant to NDCC Section 57-06-17.2. The 2009-11 biennium appropriation is \$1,151,000, or \$214,000 less than the 2007-09 appropriation of \$1,365,000.

**Legislative Council study - Elected officials' salaries** - Section 4 directs the Legislative Council, during the 2009-10 interim, to consider studying the salaries of state elected officials. The study must include a comparison of salaries, the number of FTE and temporary employees supervised by the elected official, and the complexity of each elected official's responsibilities. The study must also include a comparison to similar positions in other states.