

**Indian Affairs Commission
Budget No. 316
Senate Bill No. 2005, House Bill No. 1399**

	FTE Positions	General Fund	Other Funds	Total
2009-11 executive budget (bills as introduced)	4.00	\$687,185	\$0	\$687,185
2009-11 legislative appropriations	4.00	682,585	18,000	700,585
Legislative increase (decrease) to executive budget	0.00	(\$4,600)	\$18,000	\$13,400
Legislative increase (decrease) to 2007-09 appropriations	0.00	\$115,991	\$13,000	\$128,991

ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2007-09 legislative appropriations	\$566,594	\$0	\$566,594
2009-11 legislative appropriations	682,585	0	682,585
2009-11 legislative increase (decrease) to 2007-09 appropriations	\$115,991	\$0	\$115,991
Percentage increase (decrease) to 2007-09 appropriations	20.5%	0.0%	20.5%
2009-11 legislative increase (decrease) to executive budget	(\$4,600)	0	(\$4,600)
Percentage increase (decrease) to executive budget	(0.7%)	0.0%	(0.7%)

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for the Indian Affairs Commission is in accordance with legislative salary and fringe benefits guidelines as contained in House Bill No. 1015.

	Major Items			
	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Removed funding added in the executive budget for state employee salary equity adjustments		(\$4,600)		(\$4,600)
Added federal fiscal stabilization - other government services funds to provide matching funds for the American Indian Language Preservation Committee			\$18,000	18,000
Total	0.00	(\$4,600)	\$18,000	\$13,400

FTE Changes

The Legislative Assembly did not change the executive recommendation which included funding for 4 FTE positions, the same as the 2007-09 biennium.

Federal Fiscal Stimulus Funding

Section 4 of House Bill No. 1399 appropriates \$18,000 of federal fiscal stabilization - other government services funds available to the Governor from federal fiscal stimulus funds to the Indian Affairs Commission to be used to provide matching funds to the American Indian Language Preservation Committee at the rate of \$3 of nonstate funds for each \$1 provided to the committee through the appropriation. The Indian Affairs Commission may seek Emergency Commission and Budget Section approval for authority to spend any additional federal funds received under the federal American Recovery and Reinvestment Act of 2009 in excess of the amounts appropriated. This amount is not to be considered part of the agency's base budget for the 2011-13 biennium. Any program expenditures made with these funds will not be replaced with state funds after the federal American Recovery and Reinvestment Act of 2009 funds are no longer available.

Related Legislation

House Bill No. 1059 - This bill authorizes the Indian Affairs Commission to accept gifts, grants, donations, legacies, and devises from any source which are appropriated for the purposes of the commission.