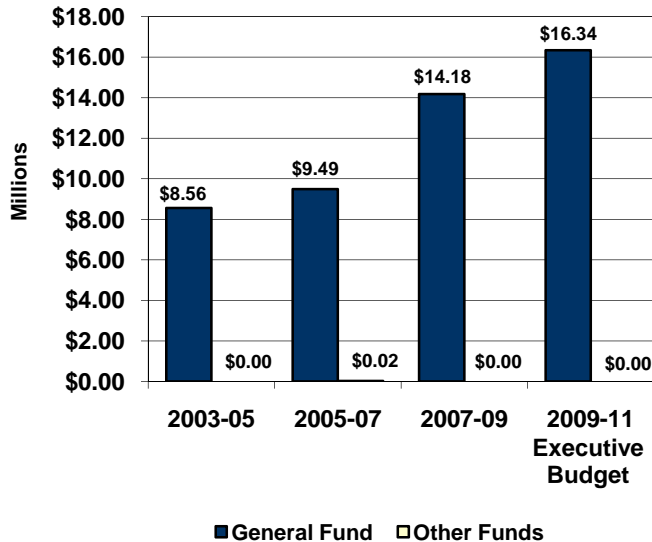


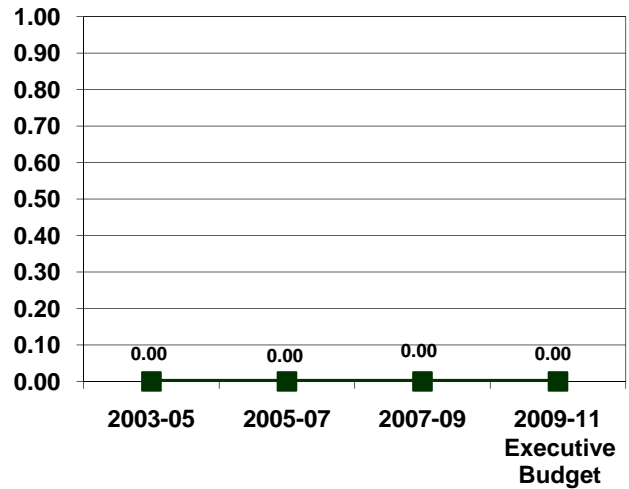
Department 150 - Legislative Assembly
 Senate Bill No. 2001

	FTE Positions	General Fund	Other Funds	Total
2009-11 Executive Budget	0.00	\$16,338,537	\$0	\$16,338,537
2007-09 Legislative Appropriations	0.00	14,177,129	0	14,177,129
Increase (Decrease)	0.00	\$2,161,408	\$0	\$2,161,408

Agency Funding



FTE Positions



Ongoing and One-Time General Fund Appropriations

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2009-11 Executive Budget	\$10,625,663	\$5,712,874	\$16,338,537
2007-09 Legislative Appropriations	9,916,302	4,260,827	14,177,129
Increase (Decrease)	\$709,361	\$1,452,047	\$2,161,408

First House Action

Attached is a summary of first house changes.

Executive Budget Highlights
 (With First House Changes in Bold)

	General Fund	Other Funds	Total
1. Adds funding for increasing legislators' monthly compensation from \$378 to \$393 (Legislative Compensation Commission recommendation in Senate Bill No. 2064). The Senate added \$45,536 to increase legislators' monthly compensation to \$396 effective July 1, 2009, and to \$415 effective July 1, 2010, in accordance with provisions of Senate Bill No. 2064.	\$54,640		\$54,640
2. Adds funding for increasing legislative compensation for regular, special, or organizational sessions from \$135 to \$140 per day (Legislative Compensation Commission recommendation in Senate Bill No. 2064). The Senate added \$140,858 to increase legislative daily session pay to \$141 effective July 1, 2009, and to \$148 effective July 1, 2010, in accordance with provisions of Senate Bill No. 2064.	\$88,036		\$88,036
3. Adds funding for increasing the maximum monthly lodging expense reimbursement allowed during legislative sessions from \$900 to \$1,000 (\$51,200) and for increasing the daily lodging expense reimbursement from \$55 plus tax to \$60 plus tax (\$3,406) (Legislative Compensation Commission recommendation in Senate Bill No. 2064)	\$54,606		\$54,606

4. Adds funding for additional costs of legislative travel resulting from the increase in the mileage reimbursement rate from 45 cents to 58.5 cents per mile (Legislative Compensation Commission recommendation in Senate Bill No. 2064)	\$105,168	\$105,168
5. Provides one-time funding for information technology equipment under \$5,000, including color printers (\$52,500), BlackBerry devices for legislators (\$276,547), and other equipment (\$40,000). The Senate reduced funding for BlackBerry devices by \$82,547 to remove funding for purchasing the devices for legislators and to reflect revised operational cost estimates. Funding of \$194,000 remains for the initial connection fee and monthly server access fees and data plan fees.	\$372,047	\$372,047
6. Adds funding for an increase in dues for the National Conference of State Legislatures from \$206,314 to \$227,660	\$21,346	\$21,346
7. Increases one-time funding for committee room improvements from \$200,000 to \$1,430,000. The Senate added provisions that the funding also be available for other legislative wing equipment and improvements and that 50 percent of the funds be allocated for House projects and 50 percent for Senate projects.	\$1,230,000	\$1,230,000
8. Continues one-time funding of \$3,910,827 for the legislative applications replacement system project		
9. Removes one-time funding provided for the 2007-09 biennium	(\$4,260,827)	(\$4,260,827)

Continuing Appropriations

No continuing appropriations for this agency.

Major Related Legislation

Senate Bill No. 2064 - This bill provides for the following legislative compensation changes:

- Increase legislators' monthly compensation by 5 percent per year, from \$378 to \$396 effective July 1, 2009, and to \$415 effective July 1, 2010.
- Increase the compensation for regular, special, or organizational sessions by 5 percent per year from \$135 to \$141 per calendar day effective July 1, 2009, and to \$148 per calendar day effective July 1, 2010.
- Increase the interim compensation rate by 5 percent per year from \$135 to \$141 per day effective July 1, 2009, and to \$148 per day effective July 1, 2010.
- Increase the maximum monthly lodging expense reimbursement allowed during legislative sessions by \$100 from \$900 to \$1,000 per month effective July 1, 2009.
- Increase the state daily lodging expense reimbursement rate by \$5 per night from \$55 plus tax to \$60 plus tax per night effective July 1, 2009.
- Provide that the state mileage expense reimbursement rate be equal to the federal mileage expense reimbursement rate. (The current state mileage expense reimbursement rate is 45 cents per mile. The estimated federal mileage expense reimbursement rate included in the budget request is 58.5 cents per mile.)

House Bill No. 1178 - This bill allows the purchase of used personal computers at market value by members of the Legislative Assembly if the members have paid a computer usage fee.

House Concurrent Resolution No. 3057 - This resolution proposes a constitutional amendment increasing the maximum number of legislative days the Legislative Assembly may meet in regular session each biennium from 80 days to 120 days.

House Concurrent Resolution No. 3062 - This resolution proposes a constitutional amendment increasing the maximum number of legislative days the Legislative Assembly may meet in regular session each biennium from 80 days to 100 days.

ATTACH:1