

Department 405 - Industrial Commission
Senate Bill No. 2014

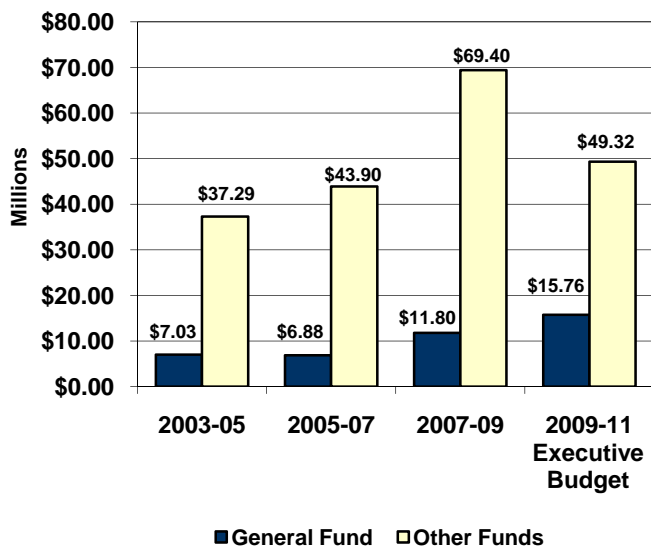
	FTE Positions	General Fund	Other Funds	Total
2009-11 Executive Budget	60.06 ¹	\$15,756,796	\$49,321,084	\$65,077,880
2007-09 Legislative Appropriations	55.37 ²	11,798,636	69,397,775	81,196,411 ³
Increase (Decrease)	4.69	\$3,958,160	(\$20,076,691)	(\$16,118,531)

¹The number of FTE positions for the 2009-11 biennium does not include 3 contingent FTE positions included in the executive budget recommendation.

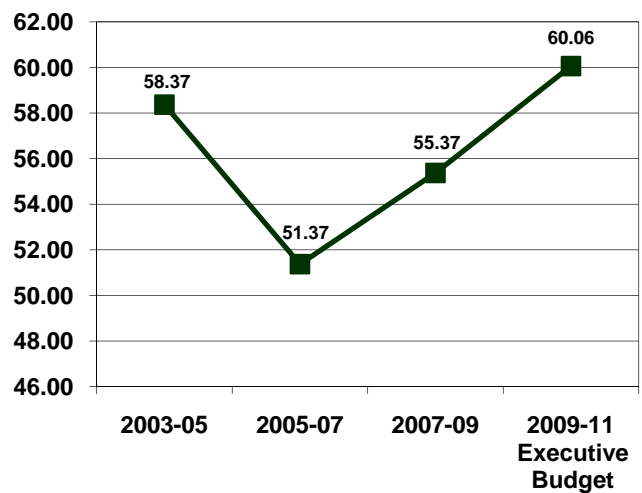
²The number of FTE positions for the 2007-09 biennium has not been adjusted to reflect the additional 2 FTE positions authorized by Emergency Commission action during the 2007-09 biennium.

³The 2007-09 appropriation amounts include \$5,429 of other funds for the agency's share of the \$10 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for classified employees.

Agency Funding



FTE Positions



Ongoing and One-Time General Fund Appropriations

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2009-11 Executive Budget	\$10,663,644	\$5,093,152	\$15,756,796
2007-09 Legislative Appropriations	11,268,636	530,000	11,798,636
Increase (Decrease)	(\$604,992)	\$4,563,152	\$3,958,160

First House Action

Attached is a summary of first house changes.

**Executive Budget Highlights
 (With First House Changes in Bold)**

	General Fund	Other Funds	Total
1. Provides funding to address salary equity issues (\$565,160) and related second-year salary increases (\$30,148)	\$582,708	\$12,600	\$595,308
2. Removes one-time funding provided to the department for the 2007-09 biennium, including renewable energy development (\$20,000,000), biomass incentive research (\$2,000,000), extraordinary repairs (\$230,000), operating expenses (\$62,500), equipment over \$5,000 (\$8,000), information technology equipment over \$5,000 (\$26,500), and a transfer to the fossil restoration fund (\$250,000)	(\$3,522,500)	(\$19,054,500)	(\$22,577,000)
3. Decreases funding for bond payments to reflect North Dakota University System bonds which have matured		(\$2,033,151)	(\$2,033,151)

4. Increases funding for lignite research for a total of \$19,971,300		\$560,700	\$560,700
5. Provides one-time funding for a fracturing sand project	\$62,001		\$62,001
6. Provides one-time funding for coal bed methane drilling studies in western North Dakota	\$31,151		\$31,151
7. Provides one-time funding for renewable energy development	\$5,000,000		\$5,000,000
8. Changes the funding source for 2 contingent FTE positions previously funded from the lands and minerals trust fund in the 2007-09 biennium (\$244,552) and related operating expenses (\$62,056)	\$306,608	(\$285,000)	\$21,608
9. Provides funding for a .50 FTE administrative assistant position and to reclassify a .19 FTE position	\$36,186	\$51,364	\$87,550
10. Provides funding for 1 FTE engineering technician IV position and 1 FTE petroleum engineer position (\$235,909) and related operating expenses (\$68,882)	\$304,791		\$304,791
11. Provides funding from the lands and minerals trust fund for 3 contingent FTE positions (\$407,167) and related operating expenses (\$108,040)		\$515,207	\$515,207

Other Sections in Bill

Section 13 repeals Section 16 of Chapter 14 of the 2007 Session Laws relating to the Mill and Elevator transfer of \$5 million to the general fund.

Continuing Appropriations

Fossil excavation and restoration fund - North Dakota Century Code (NDCC) Section 54-17.4-09.1 - Excavation and restoration of fossils.

Cartographic products fund - NDCC Section 54-17.4-10 - Topographic map sales and purchases.

Global positioning system community base station - NDCC Section 54-17.4-12 - For maintenance of base station.

Oil and gas reservoir data fund - NDCC Section 38-08-04.6 - Oil and gas reservoir data.

Abandoned oil and gas reclamation fund - NDCC Section 38-08-04.5 - Abandoned oil and gas reclamation.

Cash bond fund - NDCC Section 38-08-04.11 - For defraying costs incurred in plugging and reclamation of abandoned oil and gas wells and related activities.

Oil and gas research fund - NDCC Chapter 57-51.1 - Oil and gas research and education.

Lignite research fund - NDCC Section 57-61-01.5 - Research, development, and marketing for lignite industry.

Pipeline Authority administrative fund - NDCC Section 54-17.7-11 - For operations of the North Dakota Pipeline Authority.

Renewable energy development fund - NDCC Section 54-63-04 - Renewable energy research, development, and education.

Geophysical, geothermal, subsurface minerals, and coal exploration fund - NDCC Chapter 38-21 - Reclamation of orphaned facilities and exploration holes.

Geological data preservation fund - NDCC Section 54-17.4-13 - Data preservation.

Major Related Legislation

Senate Bill No. 2095 - This bill establishes regulation for the long-term geologic storage of carbon dioxide and creates two funds with continuing appropriations--the carbon dioxide storage administrative fund and the carbon dioxide trust fund.

Senate Bill No. 2329 - This bill provides for a transfer of \$290,000 from the general fund to the geologic data preservation fund for the Industrial Commission to use for identifying historic trails and creating geographic information system-based maps or overlays of these trails.

ATTACH:1