

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1001 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Governor's Office			
Salaries and wages	\$3,041,771	\$2,999,771	(\$42,000)
Operating expenses	426,787	426,787	
Contingencies	10,000	10,000	
Rough Rider Awards	10,800	10,800	
Federal fiscal stimulus funds		104,699,679	104,699,679
Total all funds	\$3,489,358	\$108,147,037	\$104,657,679
Less estimated income	0	104,699,679	104,699,679
General fund	\$3,489,358	\$3,447,358	(\$42,000)
FTE	18.00	18.00	0.00
Bill Total			
Total all funds	\$3,489,358	\$108,147,037	\$104,657,679
Less estimated income	0	104,699,679	104,699,679
General fund	\$3,489,358	\$3,447,358	(\$42,000)
FTE	18.00	18.00	0.00

House Bill No. 1001 - Governor's Office - House Action

	Executive Budget	House Changes	House Version
Salaries and wages	\$3,041,771	(\$102,835)	\$2,938,936
Operating expenses	426,787	(30,000)	396,787
Contingencies	10,000		10,000
Rough Rider Awards	10,800		10,800
Total all funds	\$3,489,358	(\$132,835)	\$3,356,523
Less estimated income	0	0	0
General fund	\$3,489,358	(\$132,835)	\$3,356,523
FTE	18.00	0.00	18.00

Department 101 - Governor's Office - Detail of House Changes

	Reduces Operating Expenses¹	Reduces Funding for Anticipated Salary Savings²	Removes Salary Equity Funding³	Total House Changes
Salaries and wages		(60,835)	(42,000)	(102,835)
Operating expenses	(30,000)			(30,000)
Contingencies				
Rough Rider Awards				
Total all funds	(\$30,000)	(\$60,835)	(\$42,000)	(\$132,835)
Less estimated income	0	0	0	0
General fund	(\$30,000)	(\$60,835)	(\$42,000)	(\$132,835)
FTE	0.00	0.00	0.00	0.00

¹ The operating expenses line item is reduced by \$30,000 from the general fund.

² This amendment reduces salaries and wages funding to recognize anticipated savings from vacant positions and employee turnover.

³ This amendment removes funding added in the executive budget for state employee salary equity adjustments.

Section 2 of the bill is changed to limit the authority of the Governor to spend federal fiscal relief funding that may become available to the state without specific legislative appropriations.

House Bill No. 1001 - Governor's Office - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$3,041,771	\$2,938,936	\$102,835	\$3,041,771
Operating expenses	426,787	396,787	30,000	426,787
Contingencies	10,000	10,000		10,000
Rough Rider Awards	10,800	10,800		10,800
Total all funds	\$3,489,358	\$3,356,523	\$132,835	\$3,489,358
Less estimated income	0	0	0	0
General fund	\$3,489,358	\$3,356,523	\$132,835	\$3,489,358
FTE	18.00	18.00	0.00	18.00

Department 101 - Governor's Office - Detail of Senate Changes

	Restores Operating Expenses ¹	Restores Funding for Anticipated Salary Savings ²	Restores Salary Equity Funding ³	Total Senate Changes
Salaries and wages		60,835	42,000	102,835
Operating expenses	30,000			30,000
Contingencies				
Rough Rider Awards				
Federal fiscal stimulus funds				
Total all funds	\$30,000	\$60,835	\$42,000	\$132,835
Less estimated income	0	0	0	0
General fund	\$30,000	\$60,835	\$42,000	\$132,835
FTE	0.00	0.00	0.00	0.00

¹ The operating expenses line item is increased by \$30,000 to restore funding reduced by the House.

² This amendment restores funding reduced by the House to recognize anticipated savings from vacant positions and employee turnover.

³ This amendment restores salary equity funding removed by the House.

House Bill No. 1001 - Governor's Office - Conference Committee Action

	Executive Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Salaries and wages	\$3,041,771	\$2,938,936	\$60,835	\$2,999,771	\$3,041,771	(\$42,000)
Operating expenses	426,787	396,787	30,000	426,787	426,787	
Contingencies	10,000	10,000		10,000	10,000	
Rough Rider Awards	10,800	10,800		10,800	10,800	
Federal fiscal stimulus funds			104,699,679	104,699,679		104,699,679
Total all funds	\$3,489,358	\$3,356,523	\$104,790,514	\$108,147,037	\$3,489,358	\$104,657,679
Less estimated income	0	0	104,699,679	104,699,679	0	104,699,679
General fund	\$3,489,358	\$3,356,523	\$90,835	\$3,447,358	\$3,489,358	(\$42,000)
FTE	18.00	18.00	0.00	18.00	18.00	0.00

Department 101 - Governor's Office - Detail of Conference Committee Changes

	Restores Operating Expenses¹	Restores Funding for Anticipated Salary Savings²	Appropriates Federal Fiscal Stimulus Funds³	Total Conference Committee Changes
Salaries and wages		60,835		60,835
Operating expenses	30,000			30,000
Contingencies				
Rough Rider Awards				
Federal fiscal stimulus funds			104,699,679	104,699,679
Total all funds	\$30,000	\$60,835	\$104,699,679	\$104,790,514
Less estimated income	0	0	104,699,679	104,699,679
General fund	\$30,000	\$60,835	\$0	\$90,835
FTE	0.00	0.00	0.00	0.00

¹ The operating expenses line item is increased by \$30,000 to restore funding reduced by the House. The Senate also made this change.

² This amendment restores funding reduced by the House to recognize anticipated savings from vacant positions and employee turnover. The Senate also made this change.

³ A section is added appropriating federal fiscal stimulus funds from the American Recovery and Reinvestment Act of 2009 for transfer to other agencies or funds for programs and purposes designated by the 2009 Legislative Assembly relating to fiscal stabilization - education (\$85,644,337) and fiscal stabilization - other government services (\$19,055,342).