

**STATEMENT OF PURPOSE OF AMENDMENT:****House Bill No. 1008 - Funding Summary**

	<b>Executive Budget</b>	<b>Final Legislative Action</b>	<b>Comparison To Executive Budget</b>
Public Service Commission			
Salaries and wages	\$7,086,249	\$6,747,961	(\$338,288)
Operating expenses	2,005,776	1,944,946	(60,830)
Capital assets	127,500	127,500	
Grants	10,000	10,000	
Abandoned mined lands contract services	6,500,000	6,500,000	
Rail rate complaint case	900,000	900,000	
Total all funds	\$16,629,525	\$16,230,407	(\$399,118)
Less estimated income	10,684,767	10,627,242	(57,525)
General fund	\$5,944,758	\$5,603,165	(\$341,593)
FTE	44.00	43.00	(1.00)
Bill Total			
Total all funds	\$16,629,525	\$16,230,407	(\$399,118)
Less estimated income	10,684,767	10,627,242	(57,525)
General fund	\$5,944,758	\$5,603,165	(\$341,593)
FTE	44.00	43.00	(1.00)

**House Bill No. 1008 - Public Service Commission - House Action**

	<b>Executive Budget</b>	<b>House Changes</b>	<b>House Version</b>
Salaries and wages	\$7,086,249	(\$467,608)	\$6,618,641
Operating expenses	2,005,776	(60,830)	1,944,946
Capital assets	127,500		127,500
Grants	10,000		10,000
Abandoned mined lands contract services	6,500,000		6,500,000
Rail rate complaint case	900,000	(450,000)	450,000
Total all funds	\$16,629,525	(\$978,438)	\$15,651,087
Less estimated income	10,684,767	(555,945)	10,128,822
General fund	\$5,944,758	(\$422,493)	\$5,522,265
FTE	44.00	(1.00)	43.00

**Department 408 - Public Service Commission - Detail of House Changes**

	<b>Decreases Funding for the Rail Rate Case<sup>1</sup></b>	<b>Decreases Operating Expenses<sup>2</sup></b>	<b>Removes New FTE Position<sup>3</sup></b>	<b>Reduces Funding for Anticipated Salary Savings<sup>4</sup></b>	<b>Removes Salary Equity Funding<sup>5</sup></b>	<b>Total House Changes</b>
Salaries and wages			(156,691)	(129,320)	(181,597)	(467,608)
Operating expenses		(45,000)	(15,830)			(60,830)
Capital assets						
Grants						
Abandoned mined lands contract services						
Rail rate complaint case	(450,000)					(450,000)
Total all funds	(\$450,000)	(\$45,000)	(\$172,521)	(\$129,320)	(\$181,597)	(\$978,438)
Less estimated income	(450,000)	0	0	(48,420)	(57,525)	(555,945)
General fund	\$0	(\$45,000)	(\$172,521)	(\$80,900)	(\$124,072)	(\$422,493)
FTE	0.00	0.00	(1.00)	0.00	0.00	(1.00)

<sup>1</sup> Funding for the rail rate complaint case is reduced by \$450,000 of special funds to provide a total of \$450,000, of which \$350,000 is from the beginning farmer revolving loan fund and \$100,000 is from other funds.

<sup>2</sup> Operating expenses funding is reduced by \$45,000 from the general fund.

<sup>3</sup> This amendment removes 1 FTE environmental engineer III position (\$156,691) and related operating expenses (\$15,830) added in the executive budget.

<sup>4</sup> This amendment reduces salaries and wages funding to recognize anticipated savings from vacant positions and employee turnover.

<sup>5</sup> This amendment removes funding added in the executive budget for state employee salary equity adjustments.

Sections are added to the bill to provide that:

- The Public Service Commission continue metrology program services and study location alternatives.
- The Public Service Commission report to the Budget Section regarding the status of location alternatives for the metrology program.

**House Bill No. 1008 - Public Service Commission - Senate Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Salaries and wages	\$7,086,249	\$6,618,641	\$461,037	\$7,079,678
Operating expenses	2,005,776	1,944,946		1,944,946
Capital assets	127,500	127,500		127,500
Grants	10,000	10,000		10,000
Abandoned mined lands contract services	6,500,000	6,500,000		6,500,000
Rail rate complaint case	900,000	450,000	450,000	900,000
<b>Total all funds</b>	<b>\$16,629,525</b>	<b>\$15,651,087</b>	<b>\$911,037</b>	<b>\$16,562,124</b>
Less estimated income	10,684,767	10,128,822	555,945	10,684,767
General fund	\$5,944,758	\$5,522,265	\$355,092	\$5,877,357
FTE	44.00	43.00	1.00	44.00

**Department 408 - Public Service Commission - Detail of Senate Changes**

	<b>Restores Funding for the Rail Rate Case<sup>1</sup></b>	<b>Restores Funding Relating to Anticipated Salary Savings<sup>2</sup></b>	<b>Restores Salary Equity Funding<sup>3</sup></b>	<b>Adds New FTE Position<sup>4</sup></b>	<b>Total Senate Changes</b>
Salaries and wages		129,320	181,597	150,120	461,037
Operating expenses					
Capital assets					
Grants					
Abandoned mined lands contract services					
Rail rate complaint case	450,000				450,000
<b>Total all funds</b>	<b>\$450,000</b>	<b>\$129,320</b>	<b>\$181,597</b>	<b>\$150,120</b>	<b>\$911,037</b>
Less estimated income	450,000	48,420	57,525	0	555,945
General fund	\$0	\$80,900	\$124,072	\$150,120	\$355,092
FTE	0.00	0.00	0.00	1.00	1.00

<sup>1</sup> Funding removed by the House for the rail rate complaint case is restored to provide a total of \$900,000, of which \$800,000 is from the beginning farmer revolving loan fund and \$100,000 is from other funds.

<sup>2</sup> This amendment restores funding for salaries and wages removed by the House to recognize anticipated savings from vacant positions and employee turnover.

<sup>3</sup> This amendment restores salary equity funding removed by the House.

<sup>4</sup> This amendment adds 1 FTE pipeline inspector position and related funding.

Section 3 of the bill is amended to study public and private location alternatives.

#### House Bill No. 1008 - Public Service Commission - Conference Committee Action

	Executive Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Salaries and wages	\$7,086,249	\$6,618,641	\$129,320	\$6,747,961	\$7,079,678	(\$331,717)
Operating expenses	2,005,776	1,944,946		1,944,946	1,944,946	
Capital assets	127,500	127,500		127,500	127,500	
Grants	10,000	10,000		10,000	10,000	
Abandoned mined lands contract services	6,500,000	6,500,000		6,500,000	6,500,000	
Rail rate complaint case	900,000	450,000	450,000	900,000	900,000	
Total all funds	<u>\$16,629,525</u>	<u>\$15,651,087</u>	<u>\$579,320</u>	<u>\$16,230,407</u>	<u>\$16,562,124</u>	<u>(\$331,717)</u>
Less estimated income	<u>10,684,767</u>	<u>10,128,822</u>	<u>498,420</u>	<u>10,627,242</u>	<u>10,684,767</u>	<u>(57,525)</u>
General fund	<u>\$5,944,758</u>	<u>\$5,522,265</u>	<u>\$80,900</u>	<u>\$5,603,165</u>	<u>\$5,877,357</u>	<u>(\$274,192)</u>
FTE	44.00	43.00	0.00	43.00	44.00	(1.00)

#### Department 408 - Public Service Commission - Detail of Conference Committee Changes

	Restores Funding for the Rail Rate Case <sup>1</sup>	Restores Funding Relating to Anticipated Salary Savings <sup>2</sup>	Total Conference Committee Changes
Salaries and wages		129,320	129,320
Operating expenses			
Capital assets			
Grants			
Abandoned mined lands contract services			
Rail rate complaint case	<u>450,000</u>		<u>450,000</u>
Total all funds	<u>\$450,000</u>	<u>\$129,320</u>	<u>\$579,320</u>
Less estimated income	<u>450,000</u>	<u>48,420</u>	<u>498,420</u>
General fund	<u>\$0</u>	<u>\$80,900</u>	<u>\$80,900</u>
FTE	0.00	0.00	0.00

<sup>1</sup> Funding removed by the House for the rail rate complaint case is restored to provide a total of \$900,000, of which \$800,000 is from the beginning farmer revolving loan fund and \$100,000 is from other funds. This is the same amount restored by the Senate.

<sup>2</sup> This amendment restores funding for salaries and wages removed by the House to recognize anticipated savings from vacant positions and employee turnover, the same as the Senate version.

The conference committee did not include 1 FTE pipeline inspector position and related funding added in the Senate version.

Funding for salary equity is removed, the same as the House version. The Senate had restored this funding.

Section 3 of the bill relating to the metrology program is changed and a section is added relating to the sale or transfer of the metrology equipment.