

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1017 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Game and Fish Department			
Salaries and wages	\$21,883,052	\$21,580,287	(\$302,765)
Operating expenses	12,800,000	12,800,000	
Capital assets	3,965,000	3,965,000	
Grants	6,344,000	6,544,000	200,000
Land habitat and deer depredation	11,080,162	11,080,162	
Noxious weed control	550,000	550,000	
Grants, gifts, and donations	400,000	400,000	
Nongame wildlife conservation	120,000	120,000	
Lonetree Reservoir	1,655,689	1,655,689	
Wildlife Services	768,800	768,800	
	<hr/>	<hr/>	<hr/>
Total all funds	\$59,566,703	\$59,463,938	(\$102,765)
Less estimated income	<u>59,566,703</u>	<u>59,463,938</u>	<u>(102,765)</u>
General fund	\$0	\$0	\$0
FTE	157.00	157.00	0.00
Bill Total			
Total all funds	\$59,566,703	\$59,463,938	(\$102,765)
Less estimated income	<u>59,566,703</u>	<u>59,463,938</u>	<u>(102,765)</u>
General fund	\$0	\$0	\$0
FTE	157.00	157.00	0.00

House Bill No. 1017 - Game and Fish Department - House Action

	Executive Budget	House Changes	House Version
Salaries and wages	\$21,883,052	(\$922,671)	\$20,960,381
Operating expenses	12,800,000		12,800,000
Capital assets	3,965,000		3,965,000
Grants	6,344,000	200,000	6,544,000
Land habitat and deer depredation	11,080,162		11,080,162
Noxious weed control	550,000		550,000
Grants, gifts, and donations	400,000		400,000
Nongame wildlife conservation	120,000		120,000
Lonetree Reservoir	1,655,689		1,655,689
Wildlife Services	768,800		768,800
	<hr/>	<hr/>	<hr/>
Total all funds	\$59,566,703	(\$722,671)	\$58,844,032
Less estimated income	<u>59,566,703</u>	<u>(722,671)</u>	<u>58,844,032</u>
General fund	\$0	\$0	\$0
FTE	157.00	0.00	157.00

Department 720 - Game and Fish Department - Detail of House Changes

	Adds Grant Funding ¹	Reduces Funding for Anticipated Salary Savings ²	Removes Salary Equity Funding ³	Total House Changes
Salaries and wages		(619,906)	(302,765)	(922,671)
Operating expenses				
Capital assets				
Grants	200,000			200,000
Land habitat and deer depredation				
Noxious weed control				
Grants, gifts, and donations				
Nongame wildlife conservation				
Lonetree Reservoir				
Wildlife Services				
Total all funds	\$200,000	(\$619,906)	(\$302,765)	(\$722,671)
Less estimated income	200,000	(619,906)	(302,765)	(722,671)
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

¹ This amendment provides \$200,000 of funding from the State Water Commission for providing grants to local law enforcement agencies to assist in Missouri River law enforcement activities.

² This amendment reduces salaries and wages funding to recognize anticipated savings from vacant positions and employee turnover.

³ This amendment removes funding added in the executive budget for state employee salary equity adjustments.

House Bill No. 1017 - Game and Fish Department - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$21,883,052	\$20,960,381	\$922,671	\$21,883,052
Operating expenses	12,800,000	12,800,000		12,800,000
Capital assets	3,965,000	3,965,000	(800,000)	3,165,000
Grants	6,344,000	6,544,000		6,544,000
Land habitat and deer depredation	11,080,162	11,080,162		11,080,162
Noxious weed control	550,000	550,000		550,000
Grants, gifts, and donations	400,000	400,000		400,000
Nongame wildlife conservation	120,000	120,000		120,000
Lonetree Reservoir	1,655,689	1,655,689		1,655,689
Wildlife Services	768,800	768,800		768,800
Total all funds	\$59,566,703	\$58,844,032	\$122,671	\$58,966,703
Less estimated income	59,566,703	58,844,032	122,671	58,966,703
General fund	\$0	\$0	\$0	\$0
FTE	157.00	157.00	0.00	157.00

Department 720 - Game and Fish Department - Detail of Senate Changes

	Restores Funding Related to Anticipated Salary Savings¹	Restores Salary Equity Funding²	Removes Increased Funding for Land Acquisition³	Total Senate Changes
Salaries and wages	619,906	302,765		922,671
Operating expenses				
Capital assets			(800,000)	(800,000)
Grants				
Land habitat and deer depredation				
Noxious weed control				
Grants, gifts, and donations				
Nongame wildlife conservation				
Lonetree Reservoir				
Wildlife Services				
Total all funds	\$619,906	\$302,765	(\$800,000)	\$122,671
Less estimated income	619,906	302,765	(800,000)	122,671
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

¹ This amendment restores funding for salaries and wages removed by the House to recognize anticipated savings from vacant positions and employee turnover.

² This amendment restores salary equity funding removed by the House.

³ This amendment removes funding of \$800,000 included in the executive budget for department land acquisitions.

A section is added requiring the department to conduct a cost-benefit analysis for certain rules proposed by the department.

House Bill No. 1017 - Game and Fish Department - Conference Committee Action

	Executive Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Salaries and wages	\$21,883,052	\$20,960,381	\$619,906	\$21,580,287	\$21,883,052	(\$302,765)
Operating expenses	12,800,000	12,800,000		12,800,000	12,800,000	
Capital assets	3,965,000	3,965,000		3,965,000	3,165,000	800,000
Grants	6,344,000	6,544,000		6,544,000	6,544,000	
Land habitat and deer depredation	11,080,162	11,080,162		11,080,162	11,080,162	
Noxious weed control	550,000	550,000		550,000	550,000	
Grants, gifts, and donations	400,000	400,000		400,000	400,000	
Nongame wildlife conservation	120,000	120,000		120,000	120,000	
Lonetree Reservoir	1,655,689	1,655,689		1,655,689	1,655,689	
Wildlife Services	768,800	768,800		768,800	768,800	
Total all funds	\$59,566,703	\$58,844,032	\$619,906	\$59,463,938	\$58,966,703	\$497,235
Less estimated income	59,566,703	58,844,032	619,906	59,463,938	58,966,703	497,235
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	157.00	157.00	0.00	157.00	157.00	0.00

Department 720 - Game and Fish Department - Detail of Conference Committee Changes

	Restores Funding Related to Anticipated Salary Savings ¹	Total Conference Committee Changes
Salaries and wages	619,906	619,906
Operating expenses		
Capital assets		
Grants		
Land habitat and deer depredation		
Noxious weed control		
Grants, gifts, and donations		
Nongame wildlife conservation		
Lonetree Reservoir		
Wildlife Services		
Total all funds	\$619,906	\$619,906
Less estimated income	619,906	619,906
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment restores funding for salaries and wages removed by the House to recognize anticipated savings from vacant positions and employee turnover. This is the same amount included in the Senate version.

This amendment also adds:

- A section included in the Senate version requiring the department to conduct a cost-benefit analysis for certain rules proposed by the department.
- A section relating to the acquisition of land by the Game and Fish Department.
- A section relating to gun dog training areas.