

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1305 - Funding Summary

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
State Water Commission			
Grants		\$2,792,000	\$2,792,000
Total all funds	\$0	\$2,792,000	\$2,792,000
Less estimated income	0	2,792,000	2,792,000
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$0	\$2,792,000	\$2,792,000
Less estimated income	0	2,792,000	2,792,000
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

House Bill No. 1305 - State Department of Health - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Grants			\$2,792,000	\$2,792,000
Total all funds	\$0	\$0	\$2,792,000	\$2,792,000
Less estimated income	0	0	2,792,000	2,792,000
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

Department 301 - State Department of Health - Detail of Senate Changes

	Provides Funding for Water Project Grants¹	Total Senate Changes
Grants	2,792,000	2,792,000
Total all funds	\$2,792,000	\$2,792,000
Less estimated income	2,792,000	2,792,000
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment appropriates \$2,792,000 of federal fiscal stimulus funds made available to the State Department of Health for the drinking water revolving loan fund for the following water project grants:

Assist in the local cost-share of the Ray and Tioga Water Supply Project	\$864,000
Assist in the local cost-share of the Burke, Divide, and Williams Water District Water Supply Project	985,000
Assist in the local cost-share of the Wildrose Water Supply Project	593,000
Assist in the repayment of outstanding bonds associated with the Stanley water pipeline construction project	350,000
Total	\$2,792,000

House Bill No. 1305 - State Department of Health - Conference Committee Action

The conference committee amendment appropriates \$2,792,000 from the permanent oil tax trust fund to the State Water Commission for water project grants.

House Bill No. 1305 - State Water Commission - House Action

This bill provides a \$2.2 million appropriation from the permanent oil tax trust fund to the State Water Commission for water project grants, including \$1,750,000 to assist with the Ray and Tioga Water Supply Project, \$100,000 to assist with the Renwick Dam Project, and \$350,000 to assist with the Stanley water pipeline construction project.

House Bill No. 1305 - State Water Commission - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Grants		\$2,200,000	(\$2,200,000)	
Total all funds	\$0	\$2,200,000	(\$2,200,000)	\$0
Less estimated income	0	2,200,000	(2,200,000)	0
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

Department 770 - State Water Commission - Detail of Senate Changes

	Removes Funding for Water Project Grants¹	Total Senate Changes
Grants	(2,200,000)	(2,200,000)
Total all funds	(\$2,200,000)	(\$2,200,000)
Less estimated income	(2,200,000)	(2,200,000)
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment removes the appropriation of \$2.2 million from the permanent oil tax trust fund to the State Water Commission for water project grants.

House Bill No. 1305 - State Water Commission - Conference Committee Action

	Executive Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Grants		\$2,200,000	\$592,000	\$2,792,000		\$2,792,000
Total all funds	\$0	\$2,200,000	\$592,000	\$2,792,000	\$0	\$2,792,000
Less estimated income	0	2,200,000	592,000	2,792,000	0	2,792,000
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department 770 - State Water Commission - Detail of Conference Committee Changes

	Adjusts Funding for Water Project Grants¹	Total Conference Committee Changes
Grants	592,000	592,000
Total all funds	\$592,000	\$592,000
Less estimated income	592,000	592,000
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment appropriates \$2,792,000 from the permanent oil tax trust fund for water project grants, an increase of \$592,000 from the House version of the bill. The Senate version of the bill appropriated \$2,792,000 of federal fiscal stimulus funds made available to the State Department of Health for water project grants. The following is a summary of the funding provided in this bill:

	House Version	Senate Version	Proposed Version
Assist in the local cost-share of the Ray and Tioga Water Supply Project	\$1,750,000	\$864,000	\$864,000
Assist in the local cost-share of the Burke, Divide, and Williams Water District Water Supply Project		985,000	985,000
Assist in the local cost-share of the Wildrose Water Supply Project		593,000	593,000
Assist in the local cost-share of the Renwick Dam Project	100,000		
Assist in the repayment of outstanding bonds associated with the Stanley water pipeline construction project	350,000	350,000	350,000
Total - Permanent oil tax trust fund	\$2,200,000		\$2,792,000
Total - Federal fiscal stimulus funds		\$2,792,000	