

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1481 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
State Historical Society			
Heritage center expansion	_____	\$51,700,000	\$51,700,000
Total all funds	\$0	\$51,700,000	\$51,700,000
Less estimated income	0	12,000,000	12,000,000
General fund	\$0	\$39,700,000	\$39,700,000
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$0	\$51,700,000	\$51,700,000
Less estimated income	0	12,000,000	12,000,000
General fund	\$0	\$39,700,000	\$39,700,000
FTE	0.00	0.00	0.00

House Bill No. 1481 - State Historical Society - House Action

This bill appropriates \$30 million, of which \$12 million is from the general fund and \$18 million is from federal funds and other income, to the State Historical Society for a Heritage Center addition.

House Bill No. 1481 - State Historical Society - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Heritage center expansion		\$30,000,000	\$7,000,000	\$37,000,000
Total all funds	\$0	\$30,000,000	\$7,000,000	\$37,000,000
Less estimated income	0	12,000,000	7,000,000	19,000,000
General fund	\$0	\$18,000,000	\$0	\$18,000,000
FTE	0.00	0.00	0.00	0.00

Department 701 - State Historical Society - Detail of Senate Changes

	Increase Funding for Heritage Center Expansion¹	Total Senate Changes
Heritage center expansion	7,000,000	7,000,000
Total all funds	\$7,000,000	\$7,000,000
Less estimated income	7,000,000	7,000,000
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment adds \$7 million from the permanent oil tax trust fund for the Heritage Center addition.

This amendment provides that construction may not begin until May 1, 2010, and until at least 50 percent of the federal or special funds required to complete the project have been pledged. This amendment also includes two sections of legislative intent relating to the use of special funds and funding to be provided by the 62nd Legislative Assembly.

House Bill No. 1481 - State Historical Society - Conference Committee Action

	Executive Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Heritage center expansion		\$30,000,000	\$21,700,000	\$51,700,000	\$37,000,000	\$14,700,000
Total all funds	\$0	\$30,000,000	\$21,700,000	\$51,700,000	\$37,000,000	\$14,700,000
Less estimated income	0	12,000,000	0	12,000,000	19,000,000	(7,000,000)
General fund	\$0	\$18,000,000	\$21,700,000	\$39,700,000	\$18,000,000	\$21,700,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department 701 - State Historical Society - Detail of Conference Committee Changes

	Increase Funding for Heritage Center Expansion¹	Total Conference Committee Changes
Heritage center expansion	21,700,000	21,700,000
Total all funds	\$21,700,000	\$21,700,000
Less estimated income	0	0
General fund	\$21,700,000	\$21,700,000
FTE	0.00	0.00

¹ This amendment adds \$21.7 million from the general fund to provide a total of \$51.7 million, of which \$39.7 million is from the general fund for the Heritage Center addition project.

This amendment provides that construction may not begin until at least \$6 million of the federal or special funds required to complete the project has been received in cash or pledges with a discounted cash value. Sections are also added providing for a project manager and appropriating any federal fiscal stimulus funding received by the State Historical Society for the project. General fund money may not be spent to the extent stimulus funds are received.