

**STATEMENT OF PURPOSE OF AMENDMENT:****House Bill No. 1540 - Funding Summary**

|                                 | <b>Executive<br/>Budget</b> | <b>Final<br/>Legislative<br/>Action</b> | <b>Comparison<br/>To Executive<br/>Budget</b> |
|---------------------------------|-----------------------------|---|---|
| Department of Human Services    |                             |   |   |
| Economic assistance<br>programs |                             | \$549,938                               | \$549,938                                     |
|                                 |                             |   |   |
| Total all funds                 | \$0                         | \$549,938                               | \$549,938                                     |
| Less estimated income           | 0                           | 0                                       | 0   |
| General fund                    | \$0                         | \$549,938                               | \$549,938                                     |
|                                 |                             |   |   |
| FTE                             | 0.00                        | 0.00                                    | 0.00  |
|                                 |                             |   |   |
| Bill Total                      |                             |   |   |
| Total all funds                 | \$0                         | \$549,938                               | \$549,938                                     |
| Less estimated income           | 0                           | 0                                       | 0   |
| General fund                    | \$0                         | \$549,938                               | \$549,938                                     |
|                                 |                             |   |   |
| FTE                             | 0.00                        | 0.00                                    | 0.00  |

**House Bill No. 1540 - Department of Human Services - House Action**

This bill provides a \$337,423 general fund appropriation to the Department of Human Services for reimbursing the expenses of locally administered economic assistance programs in counties that contain federally recognized Indian reservation land.

**House Bill No. 1540 - Department of Human Services - Senate Action**

|                              | <b>Executive<br/>Budget</b> | <b>House<br/>Version</b> | <b>Senate<br/>Changes</b> | <b>Senate<br/>Version</b> |
|------------------------------|-----------------------------|--------------------------|---------------------------|---------------------------|
| Economic assistance programs |                             | \$337,423                | \$878,227                 | \$1,215,650               |
|                              |                             |                          |                           |                           |
| Total all funds              | \$0                         | \$337,423                | \$878,227                 | \$1,215,650               |
| Less estimated income        | 0                           | 0                        | 0                         | 0                         |
| General fund                 | \$0                         | \$337,423                | \$878,227                 | \$1,215,650               |
|                              |                             |                          |                           |                           |
| FTE                          | 0.00                        | 0.00                     | 0.00                      | 0.00                      |

**Department 325 - Department of Human Services - Detail of Senate Changes**

|                              | <b>Adds Funding<br/>for Economic<br/>Assistance<br/>Programs<sup>1</sup></b> | <b>Total<br/>Senate<br/>Changes</b> |
|------------------------------|--|-------------------------------------|
| Economic assistance programs | 878,227  | 878,227                             |
|                              |  |                                     |
| Total all funds              | \$878,227  | \$878,227                           |
| Less estimated income        | 0  | 0                                   |
| General fund                 | \$878,227  | \$878,227                           |
|                              |  |                                     |
| FTE                          | 0.00   | 0.00                                |

<sup>1</sup> This amendment adds funding from the general fund of \$878,227 to provide total funding of \$1,215,650 for the reimbursement of expenses incurred by economic assistance programs in counties that contain Indian reservation land.

**House Bill No. 1540 - Department of Human Services - Conference Committee Action**

|                              | <b>Executive Budget</b> | <b>House Version</b> | <b>Conference Committee Changes</b> | <b>Conference Committee Version</b> | <b>Senate Version</b> | <b>Comparison to Senate</b> |
|------------------------------|-------------------------|----------------------|-------------------------------------|-------------------------------------|-----------------------|-----------------------------|
| Economic assistance programs |                         | \$337,423            | \$212,515                           | \$549,938                           | \$1,215,650           | (\$665,712)                 |
| Total all funds              | \$0                     | \$337,423            | \$212,515                           | \$549,938                           | \$1,215,650           | (\$665,712)                 |
| Less estimated income        | 0                       | 0                    | 0                                   | 0                                   | 0                     | 0                           |
| General fund                 | \$0                     | \$337,423            | \$212,515                           | \$549,938                           | \$1,215,650           | (\$665,712)                 |
| FTE                          | 0.00                    | 0.00                 | 0.00                                | 0.00                                | 0.00                  | 0.00                        |

**Department 325 - Department of Human Services - Detail of Conference Committee Changes**

|                              | <b>Adds Funding for Economic Assistance Programs<sup>1</sup></b> | <b>Total Conference Committee Changes</b> |
|------------------------------|--|---|
| Economic assistance programs | 212,515  | 212,515                                   |
| Total all funds              | \$212,515  | \$212,515                                 |
| Less estimated income        | 0  | 0   |
| General fund                 | \$212,515  | \$212,515                                 |
| FTE                          | 0.00   | 0.00                                      |

<sup>1</sup> This amendment increases the general fund appropriation for economic assistance programs in counties that contain Indian reservation land by \$212,515 to provide total funding of \$549,938. The Senate had provided total funding from the general fund of \$1,215,650.