

STATEMENT OF PURPOSE OF AMENDMENT:**Senate Bill No. 2003 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
University System Office			
Capital assets	\$12,014,048	\$12,014,048	
Grants	100,000	100,000	
Competitive research program	6,450,000	7,050,000	600,000
System governance	7,185,612	7,185,612	
Title II	695,600	695,600	
Common information services	30,250,638	30,230,038	(20,600)
Professional liability insurance	1,100,000	1,100,000	
Student financial assistance grants	40,348,428	19,374,022	(20,974,406)
Professional student exchange program	3,337,100	3,337,100	
Scholars program	2,113,584	2,113,584	
Native American scholarships	381,292	381,292	
Security and emergency preparedness	4,000,000	750,000	(3,250,000)
Education incentive programs	4,173,344	3,176,344	(997,000)
STEM teacher education enhancement		1,500,000	1,500,000
Merit scholarships		3,000,000	3,000,000
Two-year college marketing		800,000	800,000
Total all funds	\$112,149,646	\$92,807,640	(\$19,342,006)
Less estimated income	4,069,558	4,048,958	(20,600)
General fund	\$108,080,088	\$88,758,682	(\$19,321,406)
FTE	21.30	21.30	0.00
Bismarck State College			
Capital assets	\$3,652,981	\$3,652,981	
Operations	23,381,011	24,204,005	822,994
Deferred maintenance	340,637	340,637	
Total all funds	\$27,374,629	\$28,197,623	\$822,994
Less estimated income	409,500	409,500	0
General fund	\$26,965,129	\$27,788,123	\$822,994
FTE	111.93	110.93	(1.00)
Lake Region State College			
Capital assets	\$2,653,582	\$2,653,582	
Operations	7,590,445	7,956,210	365,765
Deferred maintenance	93,807	93,807	
Federal stimulus funds		2,609,920	2,609,920
Total all funds	\$10,337,834	\$13,313,519	\$2,975,685
Less estimated income	0	2,609,920	2,609,920
General fund	\$10,337,834	\$10,703,599	\$365,765
FTE	33.97	32.97	(1.00)
Williston State College			
Capital assets	\$11,071,475	\$17,071,475	\$6,000,000
Operations	7,435,374	7,696,999	261,625
Deferred maintenance	382,002	382,002	
Total all funds	\$18,888,851	\$25,150,476	\$6,261,625
Less estimated income	9,375,000	15,375,000	6,000,000

General fund	<u>\$9,513,851</u>	<u>\$9,775,476</u>	<u>\$261,625</u>
FTE	42.10	41.10	(1.00)
University of North Dakota			
Capital assets	\$56,390,545	\$52,219,545	(\$4,171,000)
Operations	123,806,824	125,036,783	1,229,959
Deferred maintenance	7,178,674	7,178,674	
Federal stimulus funds		<u>11,200,000</u>	<u>11,200,000</u>
Total all funds	\$187,376,043	\$195,635,002	\$8,258,959
Less estimated income	<u>42,890,000</u>	<u>61,119,000</u>	<u>18,229,000</u>
General fund	<u>\$144,486,043</u>	<u>\$134,516,002</u>	<u>(\$9,970,041)</u>
FTE	627.28	625.28	(2.00)
UND Medical Center			
Operations	<u>\$39,932,875</u>	<u>\$41,115,401</u>	<u>\$1,182,526</u>
Total all funds	\$39,932,875	\$41,115,401	\$1,182,526
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	<u>\$39,932,875</u>	<u>\$41,115,401</u>	<u>\$1,182,526</u>
FTE	144.92	144.92	0.00
North Dakota State University			
Capital assets	\$72,792,225	\$72,792,225	
Operations	107,497,432	108,367,622	870,190
Deferred maintenance	<u>5,355,817</u>	<u>5,355,817</u>	
Total all funds	\$185,645,474	\$186,515,664	\$870,190
Less estimated income	<u>58,100,000</u>	<u>58,100,000</u>	<u>0</u>
General fund	<u>\$127,545,474</u>	<u>\$128,415,664</u>	<u>\$870,190</u>
FTE	517.76	515.76	(2.00)
State College of Science			
Capital assets	\$13,589,332	\$13,589,332	
Operations	30,550,593	31,607,155	1,056,562
Deferred maintenance	<u>1,034,143</u>	<u>1,034,143</u>	
Total all funds	\$45,174,068	\$46,230,630	\$1,056,562
Less estimated income	<u>7,136,000</u>	<u>7,136,000</u>	<u>0</u>
General fund	<u>\$38,038,068</u>	<u>\$39,094,630</u>	<u>\$1,056,562</u>
FTE	158.24	157.24	(1.00)
Dickinson State University			
Capital assets	\$2,383,690	\$2,383,690	
Operations	19,953,973	21,223,737	1,269,764
Deferred maintenance	<u>1,662,172</u>	<u>1,662,172</u>	
Total all funds	\$23,999,835	\$25,269,599	\$1,269,764
Less estimated income	<u>0</u>	<u>350,000</u>	<u>350,000</u>
General fund	<u>\$23,999,835</u>	<u>\$24,919,599</u>	<u>\$919,764</u>
FTE	91.10	91.10	0.00
Mayville State University			
Capital assets	\$8,835,819	\$8,835,819	
Operations	11,428,583	11,629,616	201,033
Deferred maintenance	<u>1,910,120</u>	<u>1,910,120</u>	
Total all funds	\$22,174,522	\$22,375,555	\$201,033
Less estimated income	<u>3,668,500</u>	<u>3,668,500</u>	<u>0</u>
General fund	<u>\$18,506,022</u>	<u>\$18,707,055</u>	<u>\$201,033</u>
FTE	55.39	55.39	0.00

Minot State University			
Capital assets	\$21,596,870	\$26,596,870	\$5,000,000
Operations	33,825,003	34,623,707	798,704
Deferred maintenance	595,111	595,111	
Federal stimulus funds		5,000,000	5,000,000
	<hr/>	<hr/>	<hr/>
Total all funds	\$56,016,984	\$66,815,688	\$10,798,704
Less estimated income	17,250,000	27,250,000	10,000,000
General fund	<hr/>	<hr/>	<hr/>
	\$38,766,984	\$39,565,688	\$798,704
FTE	190.82	189.82	(1.00)
Valley City State University			
Capital assets	\$19,758,416	\$19,758,416	
Operations	15,009,248	16,368,001	1,358,753
Deferred maintenance	1,304,921	1,304,921	
	<hr/>	<hr/>	<hr/>
Total all funds	\$36,072,585	\$37,431,338	\$1,358,753
Less estimated income	18,500,000	18,500,000	0
General fund	<hr/>	<hr/>	<hr/>
	\$17,572,585	\$18,931,338	\$1,358,753
FTE	86.86	86.86	0.00
Minot State University - Bottineau			
Capital assets	\$2,909,725	\$3,189,725	\$280,000
Operations	5,617,645	5,862,372	244,727
Deferred maintenance	97,021	97,021	
	<hr/>	<hr/>	<hr/>
Total all funds	\$8,624,391	\$9,149,118	\$524,727
Less estimated income	2,000,000	2,000,000	0
General fund	<hr/>	<hr/>	<hr/>
	\$6,624,391	\$7,149,118	\$524,727
FTE	32.75	31.75	(1.00)
Forest Service			
Capital assets	\$336,638	\$336,638	
Operations	4,471,040	4,471,040	
Deferred maintenance	45,576	45,576	
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Total all funds	\$4,853,254	\$4,853,254	\$0
Less estimated income	997,486	997,486	0
General fund	<hr/>	<hr/>	<hr/>
	\$3,855,768	\$3,855,768	\$0
FTE	27.00	27.00	0.00
Bill Total			
Total all funds	\$778,620,991	\$794,860,507	\$16,239,516
Less estimated income	164,396,044	201,564,364	37,168,320
General fund	<hr/>	<hr/>	<hr/>
	\$614,224,947	\$593,296,143	(\$20,928,804)
FTE	2141.42	2131.42	(10.00)

Senate Bill No. 2003 - North Dakota University System - General Fund Summary of Senate Action

	Executive Budget	Senate Changes	Senate Version
University System Office	\$108,080,088	(\$36,397,214)	\$71,682,874
Bismarck State College	26,965,129	665,668	27,630,797
Lake Region State College	10,337,834	159,419	10,497,253
Williston State College	9,513,851	146,760	9,660,611
University of North Dakota	144,486,043	1,569,561	146,055,604
UND Medical Center	39,932,875	1,267,426	41,200,301
North Dakota State University	127,545,474	1,724,292	129,269,766
State College of Science	38,038,068	941,697	38,979,765
Dickinson State University	23,999,835	18,469	24,018,304
Mayville State University	18,506,022	86,168	18,592,190
Minot State University	38,766,984	609,392	39,376,376
Valley City State University	17,572,585	126,888	17,699,473
Minot State University - Bottineau	6,624,391	64,862	6,689,253
Forest Service	3,855,768		3,855,768
Total general fund	\$614,224,947	(\$29,016,612)	\$585,208,335

Detail of Senate Changes to the General Fund

	Increases Funding for the Competitive Research Program¹	Decreases Funding for Compensation Adjustments²	Decreases Funding for Needs-Based Financial Aid³	Decreases Funding for Student Financial Assistance Programs⁴	Removes One-Time Security and Emergency Preparedness Pool⁵	Provides Funding to Limit Tuition Increases⁶
University System Office	600,000	(138,011)	(33,112,203)	(1,997,000)	(4,000,000)	974,105
Bismarck State College						260,572
Lake Region State College						256,124
Williston State College						1,774,161
University of North Dakota						767,426
UND Medical Center						1,916,408
North Dakota State University						991,697
State College of Science						75,749
Dickinson State University						156,614
Mayville State University						693,392
Minot State University						176,888
Valley City State University						172,331
Minot State University - Bottineau						
Forest Service						
Total general fund	\$600,000	(\$138,011)	(\$33,112,203)	(\$1,997,000)	(\$4,000,000)	\$8,215,467

	Provides Funding for Campus Security and Emergency Preparedness⁷	Provides Funding for a STEM Teacher Education Pool⁸	Removes Security and Emergency Preparedness Funding⁹	Reduces Funding for SITS Pool¹⁰	Adjusts Funding for Capital Assets¹¹	Provides Funding to Implement a Rural Health Initiative¹²
University System Office	750,000	1,500,000				
Bismarck State College			(308,437)			
Lake Region State College			(101,153)			
Williston State College			(109,364)			
University of North Dakota			(204,600)			
UND Medical Center						500,000
North Dakota State University			(192,116)			
State College of Science			(50,000)			
Dickinson State University			(57,280)			
Mayville State University			(70,446)			
Minot State University			(84,000)			
Valley City State University			(50,000)			
Minot State University - Bottineau			(107,469)			
Forest Service						
Total general fund	\$750,000	\$1,500,000	(\$1,334,865)	\$0	\$0	\$500,000

	Total General Fund Changes
University System Office	(36,397,214)
Bismarck State College	665,668
Lake Region State College	159,419
Williston State College	146,760
University of North Dakota	1,569,561
UND Medical Center	1,267,426
North Dakota State University	1,724,292
State College of Science	941,697
Dickinson State University	18,469
Mayville State University	86,168
Minot State University	609,392
Valley City State University	126,888
Minot State University - Bottineau	64,862
Forest Service	
Total general fund	(\$29,016,612)

Senate Bill No. 2003 - North Dakota University System - Other Funds Summary of Senate Action

	Executive Budget	Senate Changes	Senate Version
University System Office	\$4,069,558	(\$20,600)	\$4,048,958
Bismarck State College	409,500		409,500
Lake Region State College			
Williston State College	9,375,000		9,375,000
University of North Dakota	42,890,000	129,000	43,019,000
UND Medical Center			
North Dakota State University	58,100,000		58,100,000
State College of Science	7,136,000		7,136,000
Dickinson State University			
Mayville State University	3,668,500		3,668,500
Minot State University	17,250,000	5,000,000	22,250,000
Valley City State University	18,500,000		18,500,000
Minot State University - Bottineau	2,000,000		2,000,000
Forest Service	997,486		997,486
Total other funds	\$164,396,044	\$5,108,400	\$169,504,444

Detail of Senate Changes to Other Funds

	Increases Funding for the Competitive Research Program¹	Decreases Funding for Compensation Adjustments²	Decreases Funding for Needs-Based Financial Aid³	Decreases Funding for Student Financial Assistance Programs⁴	Removes One-Time Security and Emergency Preparedness Pool⁵	Provides Funding to Limit Tuition Increases⁶
University System Office						
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota						
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University						
Mayville State University						
Minot State University						
Valley City State University						
Minot State University - Bottineau						
Forest Service						
Total other funds	\$0	\$0	\$0	\$0	\$0	\$0

	Provides Funding for Campus Security and Emergency Preparedness⁷	Provides Funding for a STEM Teacher Education Pool⁸	Removes Security and Emergency Preparedness Funding⁹	Reduces Funding for SITS Pool¹⁰	Adjusts Funding for Capital Assets¹¹	Provides Funding to Implement a Rural Health Initiative¹²
University System Office				(20,600)		
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota					129,000	
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University						
Mayville State University						
Minot State University					5,000,000	
Valley City State University						
Minot State University - Bottineau						
Forest Service						
Total other funds	\$0	\$0	\$0	(\$20,600)	\$5,129,000	\$0

	Total Other Funds Changes
University System Office	(20,600)
Bismarck State College	
Lake Region State College	
Williston State College	
University of North Dakota	129,000
UND Medical Center	
North Dakota State University	
State College of Science	
Dickinson State University	
Mayville State University	
Minot State University	5,000,000
Valley City State University	
Minot State University - Bottineau	
Forest Service	
Total other funds	\$5,108,400

Senate Bill No. 2003 - North Dakota University System - All Funds Summary of Senate Action

	Executive Budget	Senate Changes	Senate Version
University System Office	\$112,149,646	(\$36,417,814)	\$75,731,832
Bismarck State College	27,374,629	665,668	28,040,297
Lake Region State College	10,337,834	159,419	10,497,253
Williston State College	18,888,851	146,760	19,035,611
University of North Dakota	187,376,043	1,698,561	189,074,604
UND Medical Center	39,932,875	1,267,426	41,200,301
North Dakota State University	185,645,474	1,724,292	187,369,766
State College of Science	45,174,068	941,697	46,115,765
Dickinson State University	23,999,835	18,469	24,018,304
Mayville State University	22,174,522	86,168	22,260,690
Minot State University	56,016,984	5,609,392	61,626,376
Valley City State University	36,072,585	126,888	36,199,473
Minot State University - Bottineau	8,624,391	64,862	8,689,253
Forest Service	4,853,254		4,853,254
Total all funds	\$778,620,991	(\$23,908,212)	\$754,712,779
FTE	2141.42	(10.00)	2131.42

Detail of Senate Changes to All Funds

	Increases Funding for the Competitive Research Program¹	Decreases Funding for Compensation Adjustments²	Decreases Funding for Needs-Based Financial Aid³	Decreases Funding for Student Financial Assistance Programs⁴	Removes One- Time Security and Emergency Preparedness Pool⁵	Provides Funding to Limit Tuition Increases⁶
University System Office	600,000	(138,011)	(33,112,203)	(1,997,000)	(4,000,000)	974,105
Bismarck State College						260,572
Lake Region State College						256,124
Williston State College						1,774,161
University of North Dakota						767,426
UND Medical Center						1,916,408
North Dakota State University						991,697
State College of Science						75,749
Dickinson State University						156,614
Mayville State University						693,392
Minot State University						176,888
Valley City State University						172,331
Minot State University - Bottineau						
Forest Service						
Total all funds	\$600,000	(\$138,011)	(\$33,112,203)	(\$1,997,000)	(\$4,000,000)	\$8,215,467
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Provides Funding for Campus Security and Emergency Preparedness⁷	Provides Funding for a STEM Teacher Education Pool⁸	Removes Security and Emergency Preparedness Funding⁹	Reduces Funding for SITS Pool¹⁰	Adjusts Funding for Capital Assets¹¹	Provides Funding to Implement a Rural Health Initiative¹²
University System Office	750,000	1,500,000		(20,600)		
Bismarck State College			(308,437)			
Lake Region State College			(101,153)			
Williston State College			(109,364)			
University of North Dakota			(204,600)		129,000	
UND Medical Center						500,000
North Dakota State University			(192,116)			
State College of Science			(50,000)			
Dickinson State University			(57,280)			
Mayville State University			(70,446)			
Minot State University			(84,000)		5,000,000	
Valley City State University			(50,000)			
Minot State University - Bottineau			(107,469)			
Forest Service						
Total all funds	\$750,000	\$1,500,000	(\$1,334,865)	(\$20,600)	\$5,129,000	\$500,000
FTE	0.00	0.00	(10.00)	0.00	0.00	0.00
	Total All Funds Changes					
University System Office	(36,417,814)					
Bismarck State College	665,668					
Lake Region State College	159,419					
Williston State College	146,760					
University of North Dakota	1,698,561					
UND Medical Center	1,267,426					
North Dakota State University	1,724,292					
State College of Science	941,697					
Dickinson State University	18,469					
Mayville State University	86,168					
Minot State University	5,609,392					
Valley City State University	126,888					
Minot State University - Bottineau	64,862					
Forest Service						
Total all funds	(\$23,908,212)					
FTE	(10.00)					

¹ Funding for the competitive research program is increased by \$600,000 from the general fund. Of the \$600,000 increase, \$400,000 is to be used for the National Aeronautics and Space Administration Experimental Program to Stimulate Competitive Research program.

² This amendment reduces funding from the general fund by \$138,011 relating to 2009-11 biennium compensation adjustments of North Dakota University System office employees with a salary greater than \$100,000. A section is also added providing that the North Dakota University System office employees earning a salary greater than \$100,000 per year are to receive the same salary as January 1, 2009, for the 2009-11 biennium.

³ This amendment removes \$33,112,203 of increased funding from the general fund included in the executive budget recommendation for needs-based financial aid programs.

⁴ The increased funding of \$1,997,000 from the general fund included in the executive budget recommendation for education incentive programs is removed.

- ⁵ This amendment removes one-time funding of \$4 million from the general fund provided by the executive budget recommendation for an emergency and security preparedness pool.
- ⁶ This amendment increases funding for campus operations to limit tuition increases to 4 percent at four-year campuses and eliminates tuition increases at two-year campuses. A section is also added to limit annual tuition increases to 4 percent at four-year campuses and provide for no tuition increases at two-year campuses for the 2009-11 biennium.
- ⁷ This amendment provides funding from the general fund of \$750,000 for a campus security and emergency preparedness funding pool. The State Board of Higher Education is to determine the allocation of funds to campuses.
- ⁸ Funding of \$1,500,000 from the general fund is provided to establish a funding pool to be used to enhance teacher education programs in science, technology, engineering, and mathematics fields. A section is also added to provide allocation guidelines for the funds.
- ⁹ This amendment removes funding from the general fund for campus emergency security and preparedness.
- ¹⁰ This amendment reduces special funds appropriation authority for the system information technology to reflect funding provided by the student loan trust fund.
- ¹¹ This amendment adjusts funding for the following capital asset projects:
- Funding is increased by \$5 million for the Minot State University wellness center project. The additional funding will be provided from revenue bonds.
 - Provides the University of North Dakota School of Medicine and Health Sciences with special funds spending authority of \$129,000 to allow the school to accept federal funds for a forensic pathology facility.
- ¹² Funding from the general fund of \$500,000 is provided for the implementation of a rural health initiative by the University of North Dakota School of Medicine and Health Sciences.

Senate Bill No. 2003 - North Dakota University System - General Fund Summary of House Action

	Executive Budget	Senate Version	House Changes	House Version
University System Office	\$108,080,088	\$71,682,874	\$7,075,808	\$78,758,682
Bismarck State College	26,965,129	27,630,797	(416,578)	27,214,219
Lake Region State College	10,337,834	10,497,253	(196,229)	10,301,024
Williston State College	9,513,851	9,660,611	(135,135)	9,525,476
University of North Dakota	144,486,043	146,055,604	(13,641,063)	132,414,541
UND Medical Center	39,932,875	41,200,301	(590,899)	40,609,402
North Dakota State University	127,545,474	129,269,766	(4,963,065)	124,306,701
State College of Science	38,038,068	38,979,765	(135,135)	38,844,630
Dickinson State University	23,999,835	24,018,304	306,307	24,324,611
Mayville State University	18,506,022	18,592,190	(135,135)	18,457,055
Minot State University	38,766,984	39,376,376	(272,798)	39,103,578
Valley City State University	17,572,585	17,699,473	(135,135)	17,564,338
Minot State University - Bottineau	6,624,391	6,689,253	209,865	6,899,118
Forest Service	3,855,768	3,855,768		3,855,768
Total general fund	\$614,224,947	\$585,208,335	(\$13,029,192)	\$572,179,143

Detail of House Changes to the General Fund

	Restores Funding for NDUS Office Salaries ¹	Removes Funding for Tribal College Grants ²	Adds Funding for Needs-Based Financial Aid ³	Adds Funding for Merit Scholarships ⁴	Adds Funding for STEM Loan Forgiveness ⁵	Removes Funding for Campus Equity ⁶
University System Office	138,011	(700,000)	2,837,797	3,000,000	1,000,000	(416,578)
Bismarck State College						(196,229)
Lake Region State College						(135,135)
Williston State College						(2,441,063)
University of North Dakota						(590,899)
UND Medical Center						(4,963,065)
North Dakota State University						(135,135)
State College of Science						(443,693)
Dickinson State University						(135,135)
Mayville State University						(272,798)
Minot State University						(135,135)
Valley City State University						(135,135)
Minot State University - Bottineau						(135,135)
Forest Service						
Total general fund	\$138,011	(\$700,000)	\$2,837,797	\$3,000,000	\$1,000,000	(\$10,000,000)

	Adds Funding for Operations at Dickinson State University⁷	Adds Funding for Theodore Roosevelt Center⁸	Changes Funding Source for UND Education Building Project⁹	Adds Funding for MSU- Bottineau Greenhouse Project¹⁰	Adds Funding for Safety and Security at MSU- Bottineau¹¹	Adds Funding for Two-Year College Marketing¹²
University System Office						800,000
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota			(11,200,000)			
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University		750,000				
Mayville State University						
Minot State University						
Valley City State University						
Minot State University - Bottineau				280,000	65,000	
Forest Service						
Total general fund	\$0	\$750,000	(\$11,200,000)	\$280,000	\$65,000	\$800,000

	Adds Funding for Capital Projects¹³	Total General Fund Changes
University System Office		7,075,808
Bismarck State College		(416,578)
Lake Region State College		(196,229)
Williston State College		(135,135)
University of North Dakota		(13,641,063)
UND Medical Center		(590,899)
North Dakota State University		(4,963,065)
State College of Science		(135,135)
Dickinson State University		306,307
Mayville State University		(135,135)
Minot State University		(272,798)
Valley City State University		(135,135)
Minot State University - Bottineau		209,865
Forest Service		
Total general fund	\$0	(\$13,029,192)

Senate Bill No. 2003 - North Dakota University System - Other Funds Summary of House Action

	Executive Budget	Senate Version	House Changes	House Version
University System Office	\$4,069,558	\$4,048,958		\$4,048,958
Bismarck State College	409,500	409,500		409,500
Lake Region State College			2,609,920	2,609,920
Williston State College	9,375,000	9,375,000		9,375,000
University of North Dakota	42,890,000	43,019,000	11,200,000	54,219,000
UND Medical Center				
North Dakota State University	58,100,000	58,100,000		58,100,000
State College of Science	7,136,000	7,136,000		7,136,000
Dickinson State University			350,000	350,000
Mayville State University	3,668,500	3,668,500		3,668,500
Minot State University	17,250,000	22,250,000	5,000,000	27,250,000
Valley City State University	18,500,000	18,500,000		18,500,000
Minot State University - Bottineau	2,000,000	2,000,000		2,000,000
Forest Service	997,486	997,486		997,486
Total other funds	\$164,396,044	\$169,504,444	\$19,159,920	\$188,664,364

Detail of House Changes to Other Funds

	Restores Funding for NDUS Office Salaries¹	Removes Funding for Tribal College Grants²	Adds Funding for Needs-Based Financial Aid³	Adds Funding for Merit Scholarships⁴	Adds Funding for STEM Loan Forgiveness⁵	Removes Funding for Campus Equity⁶
University System Office						
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota						
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University						
Mayville State University						
Minot State University						
Valley City State University						
Minot State University - Bottineau						
Forest Service						
Total other funds	\$0	\$0	\$0	\$0	\$0	\$0

	Adds Funding for Operations at Dickinson State University⁷	Adds Funding for Theodore Roosevelt Center⁸	Changes Funding Source for UND Education Building⁹ Project	Adds Funding for MSU- Bottineau Greenhouse Project¹⁰	Adds Funding for Safety and Security at MSU- Bottineau¹¹	Adds Funding for Two-Year College Marketing¹²
University System Office						
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota			11,200,000			
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University	350,000					
Mayville State University						
Minot State University						
Valley City State University						
Minot State University - Bottineau						
Forest Service						
Total other funds	\$350,000	\$0	\$11,200,000	\$0	\$0	\$0
	Adds Funding for Capital Projects¹³	Total Other Funds Changes				
University System Office						
Bismarck State College						
Lake Region State College	2,609,920	2,609,920				
Williston State College		11,200,000				
University of North Dakota						
UND Medical Center						
North Dakota State University						
State College of Science		350,000				
Dickinson State University						
Mayville State University						
Minot State University	5,000,000	5,000,000				
Valley City State University						
Minot State University - Bottineau						
Forest Service						
Total other funds	\$7,609,920	\$19,159,920				

Senate Bill No. 2003 - North Dakota University System - All Funds Summary of House Action

	Executive Budget	Senate Version	House Changes	House Version
University System Office	\$112,149,646	\$75,731,832	\$7,075,808	\$82,807,640
Bismarck State College	27,374,629	28,040,297	(416,578)	27,623,719
Lake Region State College	10,337,834	10,497,253	2,413,691	12,910,944
Williston State College	18,888,851	19,035,611	(135,135)	18,900,476
University of North Dakota	187,376,043	189,074,604	(2,441,063)	186,633,541
UND Medical Center	39,932,875	41,200,301	(590,899)	40,609,402
North Dakota State University	185,645,474	187,369,766	(4,963,065)	182,406,701
State College of Science	45,174,068	46,115,765	(135,135)	45,980,630
Dickinson State University	23,999,835	24,018,304	656,307	24,674,611
Mayville State University	22,174,522	22,260,690	(135,135)	22,125,555
Minot State University	56,016,984	61,626,376	4,727,202	66,353,578
Valley City State University	36,072,585	36,199,473	(135,135)	36,064,338
Minot State University - Bottineau	8,624,391	8,689,253	209,865	8,899,118
Forest Service	4,853,254	4,853,254		4,853,254
Total all funds	\$778,620,991	\$754,712,779	\$6,130,728	\$760,843,507
FTE	2141.42	2131.42	0.00	2131.42

Detail of House Changes to All Funds

	Restores Funding for NDUS Office Salaries¹	Removes Funding for Tribal College Grants²	Adds Funding for Needs-Based Financial Aid³	Adds Funding for Merit Scholarships⁴	Adds Funding for STEM Loan Forgiveness⁵	Removes Funding for Campus Equity⁶
University System Office	138,011	(700,000)	2,837,797	3,000,000	1,000,000	(416,578)
Bismarck State College						(196,229)
Lake Region State College						(135,135)
Williston State College						(2,441,063)
University of North Dakota						(590,899)
UND Medical Center						(4,963,065)
North Dakota State University						(135,135)
State College of Science						(443,693)
Dickinson State University						(135,135)
Mayville State University						(272,798)
Minot State University						(135,135)
Valley City State University						(135,135)
Minot State University - Bottineau						(135,135)
Forest Service						
Total all funds	\$138,011	(\$700,000)	\$2,837,797	\$3,000,000	\$1,000,000	(\$10,000,000)
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Adds Funding for Operations at Dickinson State University⁷	Adds Funding for Theodore Roosevelt Center⁸	Changes Funding Source for UND Education Building Project⁹	Adds Funding for MSU- Bottineau Greenhouse Project¹⁰	Adds Funding for Safety and Security at MSU- Bottineau¹¹	Adds Funding for Two-Year College Marketing¹²
University System Office						800,000
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota						
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University	350,000	750,000				
Mayville State University						
Minot State University						
Valley City State University						
Minot State University - Bottineau				280,000	65,000	
Forest Service						
Total all funds	\$350,000	\$750,000	\$0	\$280,000	\$65,000	\$800,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00
	Adds Funding for Capital Projects¹³	Total All Funds Changes				
University System Office		7,075,808				
Bismarck State College		(416,578)				
Lake Region State College	2,609,920	2,413,691				
Williston State College		(135,135)				
University of North Dakota		(2,441,063)				
UND Medical Center		(590,899)				
North Dakota State University		(4,963,065)				
State College of Science		(135,135)				
Dickinson State University		656,307				
Mayville State University		(135,135)				
Minot State University	5,000,000	4,727,202				
Valley City State University		(135,135)				
Minot State University - Bottineau		209,865				
Forest Service						
Total all funds	\$7,609,920	\$6,130,728				
FTE	0.00	0.00				

¹ This amendment restores funding of \$138,011 from the general fund removed by the Senate for North Dakota University System office employee salaries. The section added by the Senate that required North Dakota University System office employees with salaries greater than \$100,000 to receive the same compensation for the 2009-11 biennium as was received on January 1, 2009, is also removed.

² Funding from the general fund of \$700,000 designated for tribal college grants is removed. The grants were to be used for the cost of nonbeneficiary students attending tribal colleges.

³ This amendment adds funding from the general fund of \$2,137,797 for needs-based financial aid programs to provide total funding from the general fund of \$9,374,022.

⁴ Funding from the general fund of \$3 million is added for merit scholarships. This amendment also adds sections relating to eligibility requirements and program administration for merit scholarships.

- ⁵ Funding from the general fund of \$1 million is added for a science, technology, engineering, and mathematics (STEM) loan forgiveness program. A section is also added to merge the STEM loan forgiveness program into the existing education technology occupations loan forgiveness program.
- ⁶ Funding from the general fund of \$10 million included in the executive budget for campus equity allocations is removed.
- ⁷ This amendment adds \$350,000 of funding from the permanent oil tax trust fund for operations at Dickinson State University.
- ⁸ This amendment adds \$750,000 from the general fund for the Theodore Roosevelt Center at Dickinson State University.
- ⁹ This amendment changes the funding source from the general fund to federal fiscal stabilization - other government services funds for the University of North Dakota Education Building renovation and addition.
- ¹⁰ This amendment provides \$280,000 from the general fund for repairs to the greenhouse at Minot State University - Bottineau.
- ¹¹ Funding of \$65,000 from the general fund is added for safety and security projects at Minot State University - Bottineau.
- ¹² This amendment provides a general fund appropriation of \$800,000 to increase awareness of two-year colleges and technical careers. A section is also added to designate \$200,000 of University System office carryover authority for use in the promotion of two-year colleges.
- ¹³ Federal stimulus funding is provided for the following capital projects:
- Funding of \$2,609,920 from federal stimulus funds is provided for the Lake Region State College wind energy project. A section is also added to provide that funding from the general fund for the project is only to be used to the extent that federal stimulus funds are not available.
 - Funding of \$5 million from fiscal stabilization - other government uses funds is provided to Minot State University for the Swain Hall project.

Senate Bill No. 2003 - North Dakota University System - General Fund Summary of Conference Committee Action

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
University System Office	\$108,080,088	\$71,682,874	\$17,075,808	\$88,758,682	\$78,758,682	\$10,000,000
Bismarck State College	26,965,129	27,630,797	157,326	27,788,123	27,214,219	573,904
Lake Region State College	10,337,834	10,497,253	206,346	10,703,599	10,301,024	402,575
Williston State College	9,513,851	9,660,611	114,865	9,775,476	9,525,476	250,000
University of North Dakota	144,486,043	146,055,604	(11,539,602)	134,516,002	132,414,541	2,101,461
UND Medical Center	39,932,875	41,200,301	(84,900)	41,115,401	40,609,402	505,999
North Dakota State University	127,545,474	129,269,766	(854,102)	128,415,664	124,306,701	4,108,963
State College of Science	38,038,068	38,979,765	114,865	39,094,630	38,844,630	250,000
Dickinson State University	23,999,835	24,018,304	901,295	24,919,599	24,324,611	594,988
Mayville State University	18,506,022	18,592,190	114,865	18,707,055	18,457,055	250,000
Minot State University	38,766,984	39,376,376	189,312	39,565,688	39,103,578	462,110
Valley City State University	17,572,585	17,699,473	1,231,865	18,931,338	17,564,338	1,367,000
Minot State University - Bottineau	6,624,391	6,689,253	459,865	7,149,118	6,899,118	250,000
Forest Service	3,855,768	3,855,768		3,855,768	3,855,768	
Total general fund	\$614,224,947	\$585,208,335	\$8,087,808	\$593,296,143	\$572,179,143	\$21,117,000

Detail of Conference Committee Changes to the General Fund

	Restores Funding for NDUS Office Salaries ¹	Removes Funding for Tribal College Grants ²	Adds Funding for Needs-Based Financial Aid ³	Adds Funding for Academic and Technical Education Scholarships ⁴	Adds Funding for STEM Loan Forgiveness ⁵	Adjusts Funding for Campus Equity ⁶
University System Office	138,011	(700,000)	12,837,797	3,000,000	1,000,000	
Bismarck State College						157,326
Lake Region State College						206,346
Williston State College						114,865
University of North Dakota						(339,602)
UND Medical Center						(84,900)
North Dakota State University						(854,102)
State College of Science						114,865
Dickinson State University						151,295
Mayville State University						114,865
Minot State University						189,312
Valley City State University						114,865
Minot State University - Bottineau						114,865
Forest Service						
Total general fund	\$138,011	(\$700,000)	\$12,837,797	\$3,000,000	\$1,000,000	\$0

	Adds Funding for Operations at Dickinson State University⁷	Adds Funding for Theodore Roosevelt Center⁸	Changes Funding Source for UND Education Building Project⁹	Adds Funding for MSU-Bottineau Greenhouse Project¹⁰	Adds Funding for Safety and Security at MSU-Bottineau¹¹	Adds Funding for Two-Year College Marketing¹²
University System Office						800,000
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota			(11,200,000)			
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University		750,000				
Mayville State University						
Minot State University						
Valley City State University						
Minot State University - Bottineau				280,000	65,000	
Forest Service						
Total general fund	\$0	\$750,000	(\$11,200,000)	\$280,000	\$65,000	\$800,000
	Adds Stimulus Funding for Capital Projects¹³	Adds Funding for Flood-Related Expenditures¹⁴	Adds Funding for Support of Strategic Goals¹⁵	Adds Funding for Capital Projects¹⁶	Total General Fund Changes	
University System Office					17,075,808	
Bismarck State College					157,326	
Lake Region State College					206,346	
Williston State College					114,865	
University of North Dakota					(11,539,602)	
UND Medical Center					(84,900)	
North Dakota State University					(854,102)	
State College of Science					114,865	
Dickinson State University					901,295	
Mayville State University					114,865	
Minot State University					189,312	
Valley City State University		317,000	800,000		1,231,865	
Minot State University - Bottineau					459,865	
Forest Service						
Total general fund	\$0	\$317,000	\$800,000	\$0	\$8,087,808	

Senate Bill No. 2003 - North Dakota University System - Other Funds Summary of Conference Committee Action

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
University System Office	\$4,069,558	\$4,048,958		\$4,048,958	\$4,048,958	
Bismarck State College	409,500	409,500		409,500	409,500	
Lake Region State College			2,609,920	2,609,920	2,609,920	
Williston State College	9,375,000	9,375,000	6,000,000	15,375,000	9,375,000	6,000,000
University of North Dakota	42,890,000	43,019,000	18,100,000	61,119,000	54,219,000	6,900,000
UND Medical Center						
North Dakota State University	58,100,000	58,100,000		58,100,000	58,100,000	
State College of Science	7,136,000	7,136,000		7,136,000	7,136,000	
Dickinson State University			350,000	350,000	350,000	
Mayville State University	3,668,500	3,668,500		3,668,500	3,668,500	
Minot State University	17,250,000	22,250,000	5,000,000	27,250,000	27,250,000	
Valley City State University	18,500,000	18,500,000		18,500,000	18,500,000	
Minot State University - Bottineau	2,000,000	2,000,000		2,000,000	2,000,000	
Forest Service	997,486	997,486		997,486	997,486	
Total other funds	\$164,396,044	\$169,504,444	\$32,059,920	\$201,564,364	\$188,664,364	\$12,900,000

Detail of Conference Committee Changes to Other Funds

	Restores Funding for NDUS Office Salaries¹	Removes Funding for Tribal College Grants²	Adds Funding for Needs-Based Financial Aid³	Adds Funding for Academic and Technical Education Scholarships⁴	Adds Funding for STEM Loan Forgiveness⁵	Adjusts Funding for Campus Equity⁶
University System Office						
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota						
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University						
Mayville State University						
Minot State University						
Valley City State University						
Minot State University - Bottineau						
Forest Service						
Total other funds	\$0	\$0	\$0	\$0	\$0	\$0

	Adds Funding for Operations at Dickinson State University⁷	Adds Funding for Theodore Roosevelt Center⁸	Changes Funding Source for UND Education Building Project⁹	Adds Funding for MSU- Bottineau Greenhouse Project¹⁰	Adds Funding for Safety and Security at MSU- Bottineau¹¹	Adds Funding for Two-Year College Marketing¹²
University System Office						
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota			11,200,000			
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University	350,000					
Mayville State University						
Minot State University						
Valley City State University						
Minot State University - Bottineau						
Forest Service						
Total other funds	\$350,000	\$0	\$11,200,000	\$0	\$0	\$0
	Adds Stimulus Funding for Capital Projects¹³	Adds Funding for Flood- Related Expenditures¹⁴	Adds Funding for Support of Strategic Goals¹⁵	Adds Funding for Capital Projects¹⁶	Total Other Funds Changes	
University System Office						
Bismarck State College						
Lake Region State College	2,609,920				2,609,920	
Williston State College				6,000,000	6,000,000	
University of North Dakota				6,900,000	18,100,000	
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University					350,000	
Mayville State University						
Minot State University	5,000,000				5,000,000	
Valley City State University						
Minot State University - Bottineau						
Forest Service						
Total other funds	\$7,609,920	\$0	\$0	\$12,900,000	\$32,059,920	

Senate Bill No. 2003 - North Dakota University System - All Funds Summary of Conference Committee Action

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
University System Office	\$112,149,646	\$75,731,832	\$17,075,808	\$92,807,640	\$82,807,640	\$10,000,000
Bismarck State College	27,374,629	28,040,297	157,326	28,197,623	27,623,719	573,904
Lake Region State College	10,337,834	10,497,253	2,816,266	13,313,519	12,910,944	402,575
Williston State College	18,888,851	19,035,611	6,114,865	25,150,476	18,900,476	6,250,000
University of North Dakota	187,376,043	189,074,604	6,560,398	195,635,002	186,633,541	9,001,461
UND Medical Center	39,932,875	41,200,301	(84,900)	41,115,401	40,609,402	505,999
North Dakota State University	185,645,474	187,369,766	(854,102)	186,515,664	182,406,701	4,108,963
State College of Science	45,174,068	46,115,765	114,865	46,230,630	45,980,630	250,000
Dickinson State University	23,999,835	24,018,304	1,251,295	25,269,599	24,674,611	594,988
Mayville State University	22,174,522	22,260,690	114,865	22,375,555	22,125,555	250,000
Minot State University	56,016,984	61,626,376	5,189,312	66,815,688	66,353,578	462,110
Valley City State University	36,072,585	36,199,473	1,231,865	37,431,338	36,064,338	1,367,000
Minot State University - Bottineau	8,624,391	8,689,253	459,865	9,149,118	8,899,118	250,000
Forest Service	4,853,254	4,853,254		4,853,254	4,853,254	
Total all funds	\$778,620,991	\$754,712,779	\$40,147,728	\$794,860,507	\$760,843,507	\$34,017,000
FTE	2141.42	2131.42	0.00	2131.42	2131.42	0.00

Detail of Conference Committee Changes to All Funds

	Restores Funding for NDUS Office Salaries ¹	Removes Funding for Tribal College Grants ²	Adds Funding for Needs-Based Financial Aid ³	Adds Funding for Academic and Technical Education Scholarships ⁴	Adds Funding for STEM Loan Forgiveness ⁵	Adjusts Funding for Campus Equity ⁶
University System Office	138,011	(700,000)	12,837,797	3,000,000	1,000,000	
Bismarck State College						157,326
Lake Region State College						206,346
Williston State College						114,865
University of North Dakota						(339,602)
UND Medical Center						(84,900)
North Dakota State University						(854,102)
State College of Science						114,865
Dickinson State University						151,295
Mayville State University						114,865
Minot State University						189,312
Valley City State University						114,865
Minot State University - Bottineau						114,865
Forest Service						
Total all funds	\$138,011	(\$700,000)	\$12,837,797	\$3,000,000	\$1,000,000	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Adds Funding for Operations at Dickinson State University⁷	Adds Funding for Theodore Roosevelt Center⁸	Changes Funding Source for UND Education Building Project⁹	Adds Funding for MSU- Bottineau Greenhouse Project¹⁰	Adds Funding for Safety and Security at MSU- Bottineau¹¹	Adds Funding for Two-Year College Marketing¹²
University System Office						800,000
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota						
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University	350,000	750,000				
Mayville State University						
Minot State University						
Valley City State University						
Minot State University - Bottineau				280,000	65,000	
Forest Service						
Total all funds	\$350,000	\$750,000	\$0	\$280,000	\$65,000	\$800,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00
	Adds Stimulus Funding for Capital Projects¹³	Adds Funding for Flood- Related Expenditures¹⁴	Adds Funding for Support of Strategic Goals¹⁵	Adds Funding for Capital Projects¹⁶	Total All Funds Changes	
University System Office					17,075,808	
Bismarck State College					157,326	
Lake Region State College	2,609,920				2,816,266	
Williston State College				6,000,000	6,114,865	
University of North Dakota				6,900,000	6,560,398	
UND Medical Center					(84,900)	
North Dakota State University					(854,102)	
State College of Science					114,865	
Dickinson State University					1,251,295	
Mayville State University					114,865	
Minot State University	5,000,000				5,189,312	
Valley City State University		317,000	800,000		1,231,865	
Minot State University - Bottineau					459,865	
Forest Service						
Total all funds	\$7,609,920	\$317,000	\$800,000	\$12,900,000	\$40,147,728	
FTE	0.00	0.00	0.00	0.00	0.00	

¹ This amendment restores funding of \$138,011 from the general fund removed by the Senate for North Dakota University System office employee salaries, the same as the House. The section added by the Senate that required University System office employees with salaries greater than \$100,000 to receive the same compensation for the 2009-11 biennium as was received on January 1, 2009, is also removed.

² Funding from the general fund of \$700,000 designated for tribal college grants is removed, the same as the House version. The grants were to be used for the cost of nonbeneficiary students attending tribal colleges.

³ This amendment adds funding from the general fund of \$12,837,797 for needs-based financial aid programs to provide total funding from the general fund of \$19,374,022. The House provided total funding of \$9,374,022.

⁴ Funding from the general fund of \$3 million is added for North Dakota Academic and Career and Technical Education scholarships, the same amount included in the House version. This amendment also adds a section regarding reporting requirements of the scholarship programs. The eligibility requirements for the scholarships are included in House Bill No. 1400.

- ⁵ Funding from the general fund of \$1 million is added for a science, technology, engineering, and mathematics (STEM) loan forgiveness program, the same as the House version. A section is also added to merge the STEM loan forgiveness program into the existing education technology occupations loan forgiveness program.
- ⁶ Funding from the general fund of \$10 million included in the executive budget for campus equity is adjusted to provide a minimum campus allocation of \$250,000. The House amendments removed all equity funding.
- ⁷ This amendment adds \$350,000 of funding from the permanent oil tax trust fund for operations at Dickinson State University, the same as the House version.
- ⁸ This amendment adds \$750,000 from the general fund for the Theodore Roosevelt Center at Dickinson State University, the same as the House version.
- ⁹ This amendment changes the funding source from the general fund to federal fiscal stabilization - other government services funds for the University of North Dakota Education Building renovation and addition. The House also had changed the funding source of this project.
- ¹⁰ This amendment provides \$280,000 from the general fund for repairs to the greenhouse at Minot State University - Bottineau, the same as the House version.
- ¹¹ Funding of \$65,000 from the general fund is added for safety and security projects at Minot State University - Bottineau, the same as the House version.
- ¹² This amendment provides a general fund appropriation of \$800,000 to increase awareness of two-year colleges and technical careers, the same as the House version.
- ¹³ Federal stimulus funding is provided for the following capital projects that were also included in the House amendments:
- Funding of \$2,609,920 from federal stimulus funds is provided for the Lake Region State College wind energy project. A section is also added to provide that funding from the general fund for the project is only to be used to the extent that federal stimulus funds are not available. Any unspent general fund appropriation related to the project must be returned to the general fund.
 - Funding of \$5 million from fiscal stabilization - other government services funds is provided to Minot State University for the Swain Hall project.
- ¹⁴ Funding of \$317,000 from the general fund is provided to Valley City State University to assist in flood-related expenses.
- ¹⁵ This amendment provides an \$800,000 general fund appropriation to Valley City State University. A section of legislative intent is also added to indicate the funding may be used to support strategic goals; initiatives; offset enrollment impacts; and address other needs, including capital needs.
- ¹⁶ Funding is provided for the following capital projects:
- \$5.4 million from the permanent oil tax trust fund for construction of a University of North Dakota School of Medicine and Health Sciences Bismarck Family Practice Center.
 - \$1.5 million for the construction and renovation of a University of North Dakota hangar at the Grand Forks airport. Revenue bond authority is also provided for the project.
 - \$5 million from the permanent oil tax trust fund and \$1 million from special funds for the Williston State College virtual center for career and technical education.

Senate Bill No. 2003 - Other Changes - Senate Action

This amendment also:

- Adds a section to limit annual salary increases to 5 percent for North Dakota University System office employees earning an annual salary of under \$100,000.

- Adds a section to provide a Legislative Council study of higher education funding methods.
 - Adds a section to provide for a Legislative Council study of the facility needs of the University of North Dakota School of Medicine and Health Sciences Bismarck Family Practice Center.
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Senate Bill No. 2003 - Other Changes - House Action

This amendment also:

- Adds a section to allow Minot State University to use funds designated for the boiler project as matching funds for a geothermal energy system.
 - Adds a section to provide that \$1,100,000 of University System office unspent 2007-09 general fund appropriations be used for maintenance and improvements to the Northern Tier Network.
 - Adds sections to provide for Legislative Council studies of tuition waivers, education governance of early childhood education through higher education, and the establishment of a higher education student trust fund.
 - Adds a section to amend North Dakota Century Code Section 15.1-01-02 relating to joint meetings of the state's education boards.
 - Adds a section to require Budget Section approval for any campus to increase tuition by more than 4 percent annually during the 2009-11 biennium.
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Senate Bill No. 2003 - Other Changes - Conference Committee Action

This amendment also:

- Adds sections to allow Minot State University to use funds designated for the boiler project as matching funds for a geothermal energy system and for the Swain Hall project. The House provided that funds for the boiler project could be used as matching funds for a geothermal system.
- Adds sections to provide for Legislative Council studies of tuition waivers, education governance of early childhood education through higher education, and the establishment of a higher education student trust fund. These sections were also added in the House amendments.
- Adds a section to amend North Dakota Century Code Section 15.1-01-02 relating to joint meetings of the state's education boards. This section was also added in the House amendments.
- Adds a section to designate \$200,000 of North Dakota University System office unspent 2007-09 general fund authority to be used for Valley City State University marketing and student retention.
- Adds a section to provide a contingent general fund appropriation to Dickinson State University for a renovation and addition to the Stoxen Library. The funding is contingent on general fund revenues exceeding projections by at least \$25 million for the period June 2009 to December 2009.
- Adds a section to require Budget Section approval for any campus to increase tuition by more than 4 percent annually during the 2009-11 biennium. This section was also included in the House amendments.