

STATEMENT OF PURPOSE OF AMENDMENT:**Senate Bill No. 2005 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Indian Affairs Commission			
Salaries and wages	\$560,680	\$556,080	(\$4,600)
Operating expenses	<u>126,505</u>	<u>126,505</u>	
Total all funds	\$687,185	\$682,585	(\$4,600)
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$687,185	\$682,585	(\$4,600)
FTE	4.00	4.00	0.00
Bill Total			
Total all funds	\$687,185	\$682,585	(\$4,600)
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$687,185	\$682,585	(\$4,600)
FTE	4.00	4.00	0.00

Senate Bill No. 2005 - Indian Affairs Commission - Senate Action

The Senate did not change the executive recommendation for the Indian Affairs Commission.

Senate Bill No. 2005 - Indian Affairs Commission - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$560,680	\$560,680	(\$4,600)	\$556,080
Operating expenses	126,505	126,505		126,505
Federal fiscal stimulus funds			40,000	40,000
Total all funds	<u>\$687,185</u>	<u>\$687,185</u>	<u>\$35,400</u>	<u>\$722,585</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>40,000</u>	<u>40,000</u>
General fund	\$687,185	\$687,185	(\$4,600)	\$682,585
FTE	4.00	4.00	0.00	4.00

Department 316 - Indian Affairs Commission - Detail of House Changes

	Removes Salary Equity Funding¹	Appropriates Federal Fiscal Stimulus Funds²	Total House Changes
Salaries and wages	(4,600)		(4,600)
Operating expenses			
Federal fiscal stimulus funds		40,000	40,000
Total all funds	(\$4,600)	\$40,000	\$35,400
Less estimated income	<u>0</u>	<u>40,000</u>	<u>40,000</u>
General fund	(\$4,600)	\$0	(\$4,600)
FTE	0.00	0.00	0.00

¹ This amendment removes funding added in the executive budget for state employee salary equity adjustments.

² This amendment appropriates federal fiscal stimulus funds from the American Recovery and Reinvestment Act of 2009 for an Indian youth leadership program.

This amendment also classifies funding for an Indian youth leadership program as one-time funding.

Senate Bill No. 2005 - Indian Affairs Commission - Conference Committee Action

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Salaries and wages	\$560,680	\$560,680	(\$4,600)	\$556,080	\$556,080	
Operating expenses	126,505	126,505		126,505	126,505	
Federal fiscal stimulus funds					40,000	(40,000)
Total all funds	\$687,185	\$687,185	(\$4,600)	\$682,585	\$722,585	(\$40,000)
Less estimated income	0	0	0	0	40,000	(40,000)
General fund	\$687,185	\$687,185	(\$4,600)	\$682,585	\$682,585	\$0
FTE	4.00	4.00	0.00	4.00	4.00	0.00

Department 316 - Indian Affairs Commission - Detail of Conference Committee Changes

	Removes Salary Equity Funding¹	Total Conference Committee Changes
Salaries and wages	(4,600)	(4,600)
Operating expenses		
Total all funds	(\$4,600)	(\$4,600)
Less estimated income	0	0
General fund	(\$4,600)	(\$4,600)
FTE	0.00	0.00

¹ This amendment removes funding added in the executive budget for state employee salary equity adjustments. This is the same amount of funding that was removed for state employee equity adjustments in the House version.