

**STATEMENT OF PURPOSE OF AMENDMENT:****Senate Bill No. 2010 - Funding Summary**

	<b>Executive Budget</b>	<b>Final Legislative Action</b>	<b>Comparison To Executive Budget</b>
Council on the Arts			
Salaries and wages	\$699,336	\$692,447	(\$6,889)
Operating expenses	292,045	292,045	
Grants	1,772,278	1,829,728	57,450
Federal fiscal stimulus funds		290,000	290,000
<b>Total all funds</b>	<b>\$2,763,659</b>	<b>\$3,104,220</b>	<b>\$340,561</b>
Less estimated income	1,445,486	1,735,486	290,000
General fund	\$1,318,173	\$1,368,734	\$50,561
<b>FTE</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>
Bill Total			
Total all funds	\$2,763,659	\$3,104,220	\$340,561
Less estimated income	1,445,486	1,735,486	290,000
General fund	\$1,318,173	\$1,368,734	\$50,561
<b>FTE</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>

**Senate Bill No. 2010 - Council on the Arts - Senate Action**

	<b>Executive Budget</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Salaries and wages	\$699,336		\$699,336
Operating expenses	292,045		292,045
Grants	1,772,278	67,450	1,839,728
<b>Total all funds</b>	<b>\$2,763,659</b>	<b>\$67,450</b>	<b>\$2,831,109</b>
Less estimated income	1,445,486	0	1,445,486
General fund	\$1,318,173	\$67,450	\$1,385,623
<b>FTE</b>	<b>5.00</b>	<b>0.00</b>	<b>5.00</b>

**Department 709 - Council on the Arts - Detail of Senate Changes**

	<b>Adds Funding for Art Museum Grants<sup>1</sup></b>	<b>Total Senate Changes</b>
Salaries and wages		
Operating expenses		
Grants	67,450	67,450
<b>Total all funds</b>	<b>\$67,450</b>	<b>\$67,450</b>
Less estimated income	0	0
General fund	\$67,450	\$67,450
<b>FTE</b>	<b>0.00</b>	<b>0.00</b>

<sup>1</sup> This amendment provides one-time funding for grants to art museums that make available art and related educational materials to rural elementary and secondary schools and web-based artwork, information, activities, and interactive features for instructional use by elementary and secondary teachers.

**Senate Bill No. 2010 - Council on the Arts - House Action**

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>House Changes</b>	<b>House Version</b>
Salaries and wages	\$699,336	\$699,336	(\$6,889)	\$692,447
Operating expenses	292,045	292,045		292,045
Grants	1,772,278	1,839,728	(77,450)	1,762,278
Federal fiscal stimulus funds			290,000	290,000
<b>Total all funds</b>	<b>\$2,763,659</b>	<b>\$2,831,109</b>	<b>\$205,661</b>	<b>\$3,036,770</b>
Less estimated income	1,445,486	1,445,486	290,000	1,735,486
General fund	\$1,318,173	\$1,385,623	(\$84,339)	\$1,301,284
FTE	5.00	5.00	0.00	5.00

**Department 709 - Council on the Arts - Detail of House Changes**

	<b>Removes Salary Equity Funding<sup>1</sup></b>	<b>Removes Funding for Poet Laureate<sup>2</sup></b>	<b>Removes Grant Funding for Art Museums<sup>3</sup></b>	<b>Appropriates Federal Fiscal Stimulus Funds<sup>4</sup></b>	<b>Total House Changes</b>
Salaries and wages	(6,889)				(6,889)
Operating expenses					
Grants		(10,000)	(67,450)		(77,450)
Federal fiscal stimulus funds				290,000	290,000
<b>Total all funds</b>	<b>(\$6,889)</b>	<b>(\$10,000)</b>	<b>(\$67,450)</b>	<b>\$290,000</b>	<b>\$205,661</b>
Less estimated income	0	0	0	290,000	290,000
General fund	(\$6,889)	(\$10,000)	(\$67,450)	\$0	(\$84,339)
FTE	0.00	0.00	0.00	0.00	0.00

<sup>1</sup> This amendment removes equity funding included in the executive recommendation.

<sup>2</sup> This amendment removes funding for a grant for a poet laureate.

<sup>3</sup> This amendment removes funding for grants to art museums added by the Senate.

<sup>4</sup> This amendment appropriates federal fiscal stimulus funds from the American Recovery and Reinvestment Act of 2009 for grants to arts organizations for salary support (\$175,000), grants to arts organizations for maintenance or expansion of current artistic contracts (\$80,000), and administrative support for new one-time grants (\$35,000).

This amendment adds a section to allow the Council on the Arts to accept funding under the federal American Recovery and Reinvestment Act of 2009 for the 2009-11 biennium.

**Senate Bill No. 2010 - Council on the Arts - Conference Committee Action**

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>Conference Committee Changes</b>	<b>Conference Committee Version</b>	<b>House Version</b>	<b>Comparison to House</b>
Salaries and wages	\$699,336	\$699,336	(\$6,889)	\$692,447	\$692,447	
Operating expenses	292,045	292,045		292,045	292,045	
Grants	1,772,278	1,839,728	(10,000)	1,829,728	1,762,278	67,450
Federal fiscal stimulus funds			290,000	290,000	290,000	
<b>Total all funds</b>	<b>\$2,763,659</b>	<b>\$2,831,109</b>	<b>\$273,111</b>	<b>\$3,104,220</b>	<b>\$3,036,770</b>	<b>\$67,450</b>
Less estimated income	1,445,486	1,445,486	290,000	1,735,486	1,735,486	0
General fund	\$1,318,173	\$1,385,623	(\$16,889)	\$1,368,734	\$1,301,284	\$67,450
FTE	5.00	5.00	0.00	5.00	5.00	0.00

**Department 709 - Council on the Arts - Detail of Conference Committee Changes**

	<b>Removes Salary Equity Funding<sup>1</sup></b>	<b>Reduces Grant Funding for Arts Museums<sup>2</sup></b>	<b>Appropriates Federal Fiscal Stimulus Funds<sup>3</sup></b>	<b>Total Conference Committee Changes</b>
Salaries and wages	(6,889)			(6,889)
Operating expenses				
Grants		(10,000)		(10,000)
Federal fiscal stimulus funds			290,000	290,000
Total all funds	(\$6,889)	(\$10,000)	\$290,000	\$273,111
Less estimated income	0	0	290,000	290,000
General fund	(\$6,889)	(\$10,000)	\$0	(\$16,889)
FTE	0.00	0.00	0.00	0.00

<sup>1</sup> This amendment removes equity funding included in the executive recommendation, the same as the House version.

<sup>2</sup> This amendment reduces funding for a grant for arts museums to provide a total of \$57,450. The House removed \$67,450.

<sup>3</sup> This amendment appropriates federal fiscal stimulus funds of \$290,000 from the American Recovery and Reinvestment Act of 2009 for grants to arts organizations and administrative support for new one-time grants. The House also included this funding.

This amendment includes funding of \$10,000 for a poet laureate which had been removed by the House and \$57,450 from the general fund for arts museum grants. The Senate added \$67,450 for the arts museum grants which the House removed.