

STATEMENT OF PURPOSE OF AMENDMENT:**Senate Bill No. 2013 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Land Department			
Salaries and wages	\$3,228,437	\$3,214,850	(\$13,587)
Operating expenses	739,952	739,952	
Capital assets	10,000	10,000	
Grants	19,777,759	9,777,759	(10,000,000)
Contingencies	50,000	50,000	
Total all funds	\$23,806,148	\$13,792,561	(\$10,013,587)
Less estimated income	23,806,148	13,792,561	(10,013,587)
General fund	\$0	\$0	\$0
FTE	21.75	21.75	0.00
Bill Total			
Total all funds	\$23,806,148	\$13,792,561	(\$10,013,587)
Less estimated income	23,806,148	13,792,561	(10,013,587)
General fund	\$0	\$0	\$0
FTE	21.75	21.75	0.00

Senate Bill No. 2013 - Land Department - Senate Action

	Executive Budget	Senate Changes	Senate Version
Salaries and wages	\$3,228,437		\$3,228,437
Operating expenses	739,952		739,952
Capital assets	10,000		10,000
Grants	19,777,759	(10,000,000)	9,777,759
Contingencies	50,000		50,000
Total all funds	\$23,806,148	(\$10,000,000)	\$13,806,148
Less estimated income	23,806,148	(10,000,000)	13,806,148
General fund	\$0	\$0	\$0
FTE	21.75	0.00	21.75

Department 226 - Land Department - Detail of Senate Changes

	Reduces Funding for Grants¹	Total Senate Changes
Salaries and wages		
Operating expenses		
Capital assets		
Grants	(10,000,000)	(10,000,000)
Contingencies		
Total all funds	(\$10,000,000)	(\$10,000,000)
Less estimated income	(10,000,000)	(10,000,000)
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment reduces funding for oil and gas impact grants by \$10 million from the oil and gas impact grant fund from \$19,777,759 to \$9,777,759.

Senate Bill No. 2013 - Land Department - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$3,228,437	\$3,228,437	(\$134,681)	\$3,093,756
Operating expenses	739,952	739,952		739,952
Capital assets	10,000	10,000		10,000
Grants	19,777,759	9,777,759		9,777,759
Contingencies	50,000	50,000		50,000
Total all funds	<u>\$23,806,148</u>	<u>\$13,806,148</u>	<u>(\$134,681)</u>	<u>\$13,671,467</u>
Less estimated income	<u>23,806,148</u>	<u>13,806,148</u>	<u>(134,681)</u>	<u>13,671,467</u>
General fund	\$0	\$0	\$0	\$0
FTE	21.75	21.75	(1.00)	20.75

Department 226 - Land Department - Detail of House Changes

	Removes Salary Equity Funding¹	Removes FTE Position²	Total House Changes
Salaries and wages	(13,587)	(121,094)	(134,681)
Operating expenses			
Capital assets			
Grants			
Contingencies			
Total all funds	<u>(\$13,587)</u>	<u>(\$121,094)</u>	<u>(\$134,681)</u>
Less estimated income	<u>(13,587)</u>	<u>(121,094)</u>	<u>(134,681)</u>
General fund	\$0	\$0	\$0
FTE	0.00	(1.00)	(1.00)

¹ This amendment removes salary equity funding included in the executive recommendation.

² This amendment removes one FTE grants administrator position included in the executive recommendation.

This amendment also:

- Removes Section 2 of the bill identifying funding from the oil and gas impact grant fund.
- Adds a section to authorize one FTE minerals management position for the 2009-11 biennium only.
- Amends Section 6 of the bill to reduce the amount available for transfer from the lands and minerals trust fund to the general fund from \$43.5 million to \$35 million.
- Adds a section amending Section 15-05-09 relating to oil and gas leases.

Senate Bill No. 2013 - Land Department - Conference Committee Action

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Salaries and wages	\$3,228,437	\$3,228,437	(\$13,587)	\$3,214,850	\$3,093,756	\$121,094
Operating expenses	739,952	739,952		739,952	739,952	
Capital assets	10,000	10,000		10,000	10,000	
Grants	19,777,759	9,777,759		9,777,759	9,777,759	
Contingencies	50,000	50,000		50,000	50,000	
Total all funds	<u>\$23,806,148</u>	<u>\$13,806,148</u>	<u>(\$13,587)</u>	<u>\$13,792,561</u>	<u>\$13,671,467</u>	<u>\$121,094</u>
Less estimated income	<u>23,806,148</u>	<u>13,806,148</u>	<u>(13,587)</u>	<u>13,792,561</u>	<u>13,671,467</u>	<u>121,094</u>
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	21.75	21.75	0.00	21.75	20.75	1.00

Department 226 - Land Department - Detail of Conference Committee Changes

	Removes Salary Equity Funding¹	Total Conference Committee Changes
Salaries and wages	(13,587)	(13,587)
Operating expenses		
Capital assets		
Grants		
Contingencies		
Total all funds	(\$13,587)	(\$13,587)
Less estimated income	(13,587)	(13,587)
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment removes salary equity funding included in the executive recommendation, the same as the House version.

This amendment also:

- Removes Section 2 of the bill identifying funding from the oil and gas impact grant fund.
- Adds a section requiring Budget Section approval prior to the Land Department hiring a minerals manager. The House had removed this position.
- Amends Section 6 of the bill to reduce the amount available for transfer from the lands and minerals trust fund to the general fund from \$43.5 million to \$35 million, the same as the House version.
- Adds a section providing spending authority for additional oil and gas impact grant funds that may become available.