

**STATEMENT OF PURPOSE OF AMENDMENT:****Senate Bill No. 2017 - Funding Summary**

	<b>Executive Budget</b>	<b>Final Legislative Action</b>	<b>Comparison To Executive Budget</b>
Office of Administrative Hearings			
Salaries and wages	\$1,453,488	\$906,595	(\$546,893)
Operating expenses	<u>382,617</u>	<u>592,117</u>	<u>209,500</u>
Total all funds	\$1,836,105	\$1,498,712	(\$337,393)
Less estimated income	<u>1,836,105</u>	<u>1,498,712</u>	<u>(337,393)</u>
General fund	\$0	\$0	\$0
FTE	8.00	5.00	(3.00)
Bill Total			
Total all funds	\$1,836,105	\$1,498,712	(\$337,393)
Less estimated income	<u>1,836,105</u>	<u>1,498,712</u>	<u>(337,393)</u>
General fund	\$0	\$0	\$0
FTE	8.00	5.00	(3.00)

**Senate Bill No. 2017 - Office of Administrative Hearings - Senate Action**

	<b>Executive Budget</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Salaries and wages	\$1,453,488	(\$535,100)	\$918,388
Operating expenses	<u>382,617</u>	<u>209,500</u>	<u>592,117</u>
Total all funds	\$1,836,105	(\$325,600)	\$1,510,505
Less estimated income	<u>1,836,105</u>	<u>(325,600)</u>	<u>1,510,505</u>
General fund	\$0	\$0	\$0
FTE	8.00	(3.00)	5.00

**Department 140 - Office of Administrative Hearings - Detail of Senate Changes**

	<b>Removes 3 FTE Positions<sup>1</sup></b>	<b>Provides Funding for Contract ALJs<sup>2</sup></b>	<b>Total Senate Changes</b>
Salaries and wages	(\$535,100)		(\$535,100)
Operating expenses	<u></u>	<u>209,500</u>	<u>209,500</u>
Total all funds	(\$535,100)	\$209,500	(\$325,600)
Less estimated income	<u>(\$535,100)</u>	<u>209,500</u>	<u>(325,600)</u>
General fund	\$0	\$0	\$0
FTE	(3.00)	0.00	(3.00)

<sup>1</sup> Removes 2 FTE administrative law judge positions and 1 FTE administrative assistant position. Services will be provided by temporary contract administrative law judges.

<sup>2</sup> Increases operating expenses to provide additional funding for temporary contract administrative law judges.

**Senate Bill No. 2017 - Office of Administrative Hearings - House Action**

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>House Changes</b>	<b>House Version</b>
Salaries and wages	\$1,453,488	\$918,388	(\$11,793)	\$906,595
Operating expenses	382,617	592,117		592,117
Total all funds	<u>\$1,836,105</u>	<u>\$1,510,505</u>	<u>(\$11,793)</u>	<u>\$1,498,712</u>
Less estimated income	<u>1,836,105</u>	<u>1,510,505</u>	<u>(11,793)</u>	<u>1,498,712</u>
General fund	\$0	\$0	\$0	\$0
FTE	8.00	5.00	0.00	5.00

**Department 140 - Office of Administrative Hearings - Detail of House Changes**

	<b>Removes Salary Equity Funding<sup>1</sup></b>	<b>Total House Changes</b>
Salaries and wages	(11,793)	(11,793)
Operating expenses		
Total all funds	<u>(\$11,793)</u>	<u>(\$11,793)</u>
Less estimated income	<u>(11,793)</u>	<u>(11,793)</u>
General fund	\$0	\$0
FTE	0.00	0.00

<sup>1</sup> This amendment removes funding added in the executive budget for state employee salary equity adjustments.

**Senate Bill No. 2017 - Office of Administrative Hearings - Conference Committee Action**

The Senate acceded to the House amendments.