

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2023 - Funding Summary

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Commission on Legal Counsel for Indigent			
Comm. on Legal Counsel for Indigents	\$11,928,876	\$11,420,365	(\$508,511)
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Total all funds	\$11,928,876	\$11,420,365	(\$508,511)
Less estimated income	2,453,493	1,950,217	(503,276)
General fund	\$9,475,383	\$9,470,148	(\$5,235)
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FTE	33.00	30.00	(3.00)
Bill Total			
Total all funds	\$11,928,876	\$11,420,365	(\$508,511)
Less estimated income	2,453,493	1,950,217	(503,276)
General fund	\$9,475,383	\$9,470,148	(\$5,235)
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FTE	33.00	30.00	(3.00)

Senate Bill No. 2023 - Commission on Legal Counsel for Indigent - Senate Action

	Executive Budget	Senate Changes	Senate Version
Comm. on Legal Counsel for Indigents	\$11,928,876	(\$503,276)	\$11,425,600
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Total all funds	\$11,928,876	(\$503,276)	\$11,425,600
Less estimated income	2,453,493	(503,276)	1,950,217
General fund	\$9,475,383	\$0	\$9,475,383
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FTE	33.00	(3.00)	30.00

Department 188 - Commission on Legal Counsel for Indigent - Detail of Senate Changes

	Removes Funding for Public Defender Office¹	Total Senate Changes
Comm. on Legal Counsel for Indigents	(503,276)	(503,276)
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Total all funds	(\$503,276)	(\$503,276)
Less estimated income	(503,276)	(503,276)
General fund	\$0	\$0
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FTE	(3.00)	(3.00)

¹ This amendment removes 3 FTE positions and related operating costs for a new public defender office in Devils Lake.

Senate Bill No. 2023 - Commission on Legal Counsel for Indigent - House Action

	Executive Budget	Senate Version	House Changes	House Version
Comm. on Legal Counsel for Indigents	\$11,928,876	\$11,425,600	(\$99,404)	\$11,326,196
Total all funds	\$11,928,876	\$11,425,600	(\$99,404)	\$11,326,196
Less estimated income	2,453,493	1,950,217	(94,169)	1,856,048
General fund	\$9,475,383	\$9,475,383	(\$5,235)	\$9,470,148
FTE	33.00	30.00	(0.50)	29.50

Department 188 - Commission on Legal Counsel for Indigent - Detail of House Changes

	Removes Salary Equity Funding¹	Removes .5 FTE Position²	Total House Changes
Comm. on Legal Counsel for Indigents	(5,235)	(94,169)	(99,404)
Total all funds	(\$5,235)	(\$94,169)	(\$99,404)
Less estimated income	0	(94,169)	(94,169)
General fund	(\$5,235)	\$0	(\$5,235)
FTE	0.00	(0.50)	(0.50)

¹ This amendment removes salary equity funding included in the executive recommendation.

² The finance-related FTE position included in the executive recommendation is reduced to a half-time position.

This amendment creates a new section to North Dakota Century Code Chapter 54-61 relating to contracting for public defenders.

Senate Bill No. 2023 - Commission on Legal Counsel for Indigent - Conference Committee Action

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Comm. on Legal Counsel for Indigents	\$11,928,876	\$11,425,600	(\$5,235)	\$11,420,365	\$11,326,196	\$94,169
Total all funds	\$11,928,876	\$11,425,600	(\$5,235)	\$11,420,365	\$11,326,196	\$94,169
Less estimated income	2,453,493	1,950,217	0	1,950,217	1,856,048	94,169
General fund	\$9,475,383	\$9,475,383	(\$5,235)	\$9,470,148	\$9,470,148	\$0
FTE	33.00	30.00	0.00	30.00	29.50	0.50

Department 188 - Commission on Legal Counsel for Indigent - Detail of Conference Committee Changes

	Removes Salary Equity Funding¹	Total Conference Committee Changes
Comm. on Legal Counsel for Indigents	(5,235)	(5,235)
Total all funds	(\$5,235)	(\$5,235)
Less estimated income	0	0
General fund	(\$5,235)	(\$5,235)
FTE	0.00	0.00

¹ This amendment removes salary equity funding included in the executive recommendation, the same as the House version.

This amendment creates a new section to North Dakota Century Code Chapter 54-61 relating to contracting for public defenders. The House also added this section.