

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2030 - Funding Summary

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
DOCR			
State Penitentiary project	_____	\$64,000,000	\$64,000,000
Total all funds	\$0	\$64,000,000	\$64,000,000
Less estimated income	0	44,534,196	44,534,196
General fund	\$0	\$19,465,804	\$19,465,804
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$0	\$64,000,000	\$64,000,000
Less estimated income	0	44,534,196	44,534,196
General fund	\$0	\$19,465,804	\$19,465,804
FTE	0.00	0.00	0.00

Senate Bill No. 2030 - DOCR - Senate Action

This bill provides a general fund appropriation of \$22,465,804 and a special funds appropriation of \$44,534,196 from the State Penitentiary land fund to the Department of Corrections and Rehabilitation for completing Phase 1 of the renovation and expansion of the State Penitentiary.

Senate Bill No. 2030 - DOCR - House Action

	Executive Budget	Senate Version	House Changes	House Version
State Penitentiary project		\$67,000,000	\$6,000,000	\$73,000,000
Total all funds	\$0	\$67,000,000	\$6,000,000	\$73,000,000
Less estimated income	0	44,534,196	0	44,534,196
General fund	\$0	\$22,465,804	\$6,000,000	\$28,465,804
FTE	0.00	0.00	0.00	0.00

Department 530 - DOCR - Detail of House Changes

	Adds Funding for Penitentiary Project¹	Total House Changes
State Penitentiary project	6,000,000	6,000,000
Total all funds	\$6,000,000	\$6,000,000
Less estimated income	0	0
General fund	\$6,000,000	\$6,000,000
FTE	0.00	0.00

¹ This amendment provides an additional general fund appropriation of \$6,000,000 to the Department of Corrections and Rehabilitation for the State Penitentiary project to provide a total general fund appropriation of \$28,465,804.

Senate Bill No. 2030 - DOCR - Conference Committee Action

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
State Penitentiary project		\$67,000,000	(\$3,000,000)	\$64,000,000	\$73,000,000	(\$9,000,000)
Total all funds	\$0	\$67,000,000	(\$3,000,000)	\$64,000,000	\$73,000,000	(\$9,000,000)
Less estimated income	0	44,534,196	0	44,534,196	44,534,196	0
General fund	\$0	\$22,465,804	(\$3,000,000)	\$19,465,804	\$28,465,804	(\$9,000,000)
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department 530 - DOCR - Detail of Conference Committee Changes

	Reduces Funding for Penitentiary Project¹	Total Conference Committee Changes
State Penitentiary project	(3,000,000)	(3,000,000)
Total all funds	(\$3,000,000)	(\$3,000,000)
Less estimated income	0	0
General fund	(\$3,000,000)	(\$3,000,000)
FTE	0.00	0.00

¹ This amendment reduces the general fund appropriation to the Department of Corrections and Rehabilitation for the State Penitentiary project by \$3,000,000 to provide a total general fund appropriation of \$19,465,804. The House increased the general fund appropriation by \$6,000,000, which included the relocation of the Missouri River Correctional Center.

This amendment removes the following sections added by the House:

- A section relating to bid requirements.
- A section relating to bid options.
- A section relating to the sale of the Missouri River Correctional Center.
- A section relating to a study on the sale of the Missouri River Correctional Center.

A section of legislative intent is added relating to funding for the relocation of the Missouri River Correctional Center during the 2011-13 biennium.