

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2178 - Funding Summary

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Office of Management and Budget			
Community service grants	_____	\$375,000	\$375,000
Total all funds	\$0	\$375,000	\$375,000
Less estimated income	0	0	0
General fund	\$0	\$375,000	\$375,000
FTE	0.00	0.00	0.00
DOCR			
Community service grants	_____	_____	_____
Total all funds	\$0	\$0	\$0
Less estimated income	0	0	0
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$0	\$375,000	\$375,000
Less estimated income	0	0	0
General fund	\$0	\$375,000	\$375,000
FTE	0.00	0.00	0.00

Senate Bill No. 2178 - Office of Management and Budget - House Action

	Executive Budget	Senate Version	House Changes	House Version
Community service grants			\$250,000	\$250,000
Total all funds	\$0	\$0	\$250,000	\$250,000
Less estimated income	0	0	0	0
General fund	\$0	\$0	\$250,000	\$250,000
FTE	0.00	0.00	0.00	0.00

Department 110 - Office of Management and Budget - Detail of House Changes

	Provides Funding for Community Service Grants¹	Total House Changes
Community service grants	250,000	250,000
Total all funds	\$250,000	\$250,000
Less estimated income	0	0
General fund	\$250,000	\$250,000
FTE	0.00	0.00

¹ This amendment provides a \$250,000 general fund appropriation to the Office of Management and Budget to provide community service supervision grants.

Senate Bill No. 2178 - Office of Management and Budget - Conference Committee Action

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Community service grants			\$375,000	\$375,000	\$250,000	\$125,000
Total all funds	\$0	\$0	\$375,000	\$375,000	\$250,000	\$125,000
Less estimated income	0	0	0	0	0	0
General fund	\$0	\$0	\$375,000	\$375,000	\$250,000	\$125,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department 110 - Office of Management and Budget - Detail of Conference Committee Changes

	Provides Funding for Community Service Grants¹	Total Conference Committee Changes
Community service grants	375,000	375,000
Total all funds	\$375,000	\$375,000
Less estimated income	0	0
General fund	\$375,000	\$375,000
FTE	0.00	0.00

¹ This amendment provides a \$375,000 general fund appropriation to the Office of Management and Budget to provide community service supervision grants, an increase of \$125,000 from the House version of \$250,000.

Senate Bill No. 2178 - DOCR - Senate Action

This bill provides a \$500,000 general fund appropriation to the Department of Corrections and Rehabilitation to provide community service supervision grants.

Senate Bill No. 2178 - DOCR - House Action

	Executive Budget	Senate Version	House Changes	House Version
Community service grants		\$500,000	(\$500,000)	
Total all funds	\$0	\$500,000	(\$500,000)	\$0
Less estimated income	0	0	0	0
General fund	\$0	\$500,000	(\$500,000)	\$0
FTE	0.00	0.00	0.00	0.00

Department 530 - DOCR - Detail of House Changes

	Removes Funding for Community Service Grants¹	Total House Changes
Community service grants	(500,000)	(500,000)
Total all funds	(\$500,000)	(\$500,000)
Less estimated income	0	0
General fund	(\$500,000)	(\$500,000)
FTE	0.00	0.00

¹ This amendment removes the \$500,000 general fund appropriation to the Department of Corrections and Rehabilitation for community service supervision grants.

Senate Bill No. 2178 - DOCR - Conference Committee Action

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Community service grants		\$500,000	(\$500,000)			
Total all funds	\$0	\$500,000	(\$500,000)	\$0	\$0	\$0
Less estimated income	0	0	0	0	0	0
General fund	\$0	\$500,000	(\$500,000)	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department 530 - DOCR - Detail of Conference Committee Changes

	Removes Funding for Community Service Grants¹	Total Conference Committee Changes
Community service grants	(500,000)	(500,000)
Total all funds	(\$500,000)	(\$500,000)
Less estimated income	0	0
General fund	(\$500,000)	(\$500,000)
FTE	0.00	0.00

¹ This amendment removes the \$500,000 general fund appropriation to the Department of Corrections and Rehabilitation for community service supervision grants.