

STATEMENT OF PURPOSE OF AMENDMENT:**Senate Bill No. 2333 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
State Department of Health			
Regional public health network pilot		275,000	275,000
Immunization services		1,200,000	1,200,000
Federal fiscal stimulus funds		1,200,000	1,200,000
		<u> </u>	<u> </u>
Total all funds	\$0	\$2,675,000	\$2,675,000
Less estimated income	<u>0</u>	<u>1,200,000</u>	<u>1,200,000</u>
General fund	\$0	\$1,475,000	\$1,475,000
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$0	\$2,675,000	\$2,675,000
Less estimated income	<u>0</u>	<u>1,200,000</u>	<u>1,200,000</u>
General fund	\$0	\$1,475,000	\$1,475,000
FTE	0.00	0.00	0.00

Senate Bill No. 2333 - State Department of Health - Senate Action

This bill provides a \$5.8 million general fund appropriation to the State Department of Health for funding regional public health networks and providing immunization services.

Senate Bill No. 2333 - State Department of Health - House Action

	Executive Budget	Senate Version	House Changes	House Version
Regional public health networks		\$3,800,000	(\$3,800,000)	
Immunization services		2,000,000	(800,000)	1,200,000
Federal fiscal stimulus funds			1,200,000	1,200,000
		<u> </u>	<u> </u>	<u> </u>
Total all funds	\$0	\$5,800,000	(\$3,400,000)	\$2,400,000
Less estimated income	<u>0</u>	<u>0</u>	<u>1,200,000</u>	<u>1,200,000</u>
General fund	\$0	\$5,800,000	(\$4,600,000)	\$1,200,000
FTE	0.00	0.00	0.00	0.00

Department 301 - State Department of Health - Detail of House Changes

	Removes Funding for Regional Public Health Networks¹	Decreases Funding for Immunization Services²	Adds Federal Fiscal Stimulus Funding for Immunization Services³	Total House Changes
Regional public health networks	(3,800,000)			(3,800,000)
Regional public health network pilot		(800,000)		(800,000)
Immunization services			1,200,000	1,200,000
Federal fiscal stimulus funds			<u> </u>	<u> </u>
Total all funds	(\$3,800,000)	(\$800,000)	\$1,200,000	(\$3,400,000)
Less estimated income	<u>0</u>	<u>0</u>	<u>1,200,000</u>	<u>1,200,000</u>
General fund	(\$3,800,000)	(\$800,000)	\$0	(\$4,600,000)
FTE	0.00	0.00	0.00	0.00

¹ This amendment removes funding for regional public health networks.

² This amendment reduces funding from the general fund for immunization services and provides the general funding may only be used to the extent that federal funds are not available.

³ This amendment provides special fund authority to accept and expend federal fiscal stimulus funds for immunization services.

Senate Bill No. 2333 - State Department of Health - Conference Committee Action

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Regional public health networks		\$3,800,000	(\$3,800,000)			
Regional public health network pilot			275,000	275,000		275,000
Immunization services		2,000,000	(800,000)	1,200,000	1,200,000	
Federal fiscal stimulus funds			1,200,000	1,200,000	1,200,000	
Total all funds	\$0	\$5,800,000	(\$3,125,000)	\$2,675,000	\$2,400,000	\$275,000
Less estimated income	0	0	1,200,000	1,200,000	1,200,000	0
General fund	\$0	\$5,800,000	(\$4,325,000)	\$1,475,000	\$1,200,000	\$275,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department 301 - State Department of Health - Detail of Conference Committee Changes

	Removes Funding for Regional Public Health Networks ¹	Decreases Funding for Immunization Services ²	Adds Federal Fiscal Stimulus Funding for Immunization Services ³	Provides Funding for Regional Public Health Network Pilot ⁴	Total Conference Committee Changes
Regional public health networks	(3,800,000)				(3,800,000)
Regional public health network pilot				275,000	275,000
Immunization services		(800,000)			(800,000)
Federal fiscal stimulus funds			1,200,000		1,200,000
Total all funds	(\$3,800,000)	(\$800,000)	\$1,200,000	\$275,000	(\$3,125,000)
Less estimated income	0	0	1,200,000	0	1,200,000
General fund	(\$3,800,000)	(\$800,000)	\$0	\$275,000	(\$4,325,000)
FTE	0.00	0.00	0.00	0.00	0.00

¹ This amendment removes funding for regional public health networks. This adjustment was also made by the House.

² This amendment reduces funding from the general fund for immunization services and provides the general funding may only be used to the extent that federal funds are not available. This adjustment was also made by the House.

³ This amendment provides special fund authority to accept and expend federal fiscal stimulus funds for immunization services. This adjustment was also made by the House.

⁴ This amendment appropriates \$275,000 from the general fund to the State Department of Health for a regional public health network pilot project.