

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2391 - Funding Summary

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Department of Human Services			
Alternatives-to-abortion program		\$100,000	\$100,000
Total all funds	\$0	\$100,000	\$100,000
Less estimated income	0	100,000	100,000
General fund	\$0	\$0	\$0
 FTE	 0.00	 0.00	 0.00
 Bill Total			
Total all funds	\$0	\$100,000	\$100,000
Less estimated income	0	100,000	100,000
General fund	\$0	\$0	\$0
 FTE	 0.00	 0.00	 0.00

Senate Bill No. 2391 - Department of Human Services - Senate Action

This bill provides a \$500,000 appropriation to the Department of Human Services from federal temporary assistance for needy families block grant funds for the alternatives-to-abortion program.

Senate Bill No. 2391 - Department of Human Services - House Action

	Executive Budget	Senate Version	House Changes	House Version
Alternatives-to-abortion program		\$500,000	(\$400,000)	\$100,000
Total all funds	\$0	\$500,000	(\$400,000)	\$100,000
Less estimated income	0	500,000	(400,000)	100,000
General fund	\$0	\$0	\$0	\$0
 FTE	 0.00	 0.00	 0.00	 0.00

Department 325 - Department of Human Services - Detail of House Changes

	Reduces Program Funding¹	Total House Changes
Alternatives-to-abortion program	(400,000)	(400,000)
Total all funds	(\$400,000)	(\$400,000)
Less estimated income	(400,000)	(400,000)
General fund	\$0	\$0
 FTE	 0.00	 0.00

¹ This amendment reduces funding for the alternatives-to-abortion program by \$400,000 to provide funding in this bill of \$100,000.

Senate Bill No. 2391 - Department of Human Services - Conference Committee Action

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Alternatives-to-abortion program		\$500,000	(\$400,000)	\$100,000	\$100,000	
Total all funds	\$0	\$500,000	(\$400,000)	\$100,000	\$100,000	\$0
Less estimated income	0	500,000	(400,000)	100,000	100,000	0
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department 325 - Department of Human Services - Detail of Conference Committee Changes

	Reduces Program Funding¹	Total Conference Committee Changes
Alternatives-to-abortion program	(400,000)	(400,000)
Total all funds	(\$400,000)	(\$400,000)
Less estimated income	(400,000)	(400,000)
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment reduces funding for the alternatives-to-abortion program by \$400,000 to provide funding in this bill of \$100,000. This is the same level of funding as provided by the House.