

**State of North Dakota
Tentative Budget Status Report
General Fund Revenues
As of June 03, 2009**

Revenue Type	2009-11 Executive Budget Revenue Forecast	Legislative Changes	2009-11 Current Budget Status
Estimated beginning balance	\$391,840,942	(\$70,749,204)	\$321,091,738
Sales and use tax	1,146,060,000	(36,085,200)	1,109,974,800
Motor vehicle excise tax	129,528,000	(42,549,750)	86,978,250
Individual income tax	675,507,000	(19,999,000)	655,508,000
Corporate income tax	262,842,000	(23,732,000)	239,110,000
Insurance premium tax	67,500,000	(1,500,000)	66,000,000
Business privilege/financial inst. tax	9,500,000		9,500,000
Cigarette and tobacco tax	42,029,000	3,399,000	45,428,000
Oil and gas production tax	59,400,000	(20,090,685)	39,309,315
Oil extraction tax	50,600,000	(18,909,315)	31,690,685
Coal conversion tax	42,245,000	2,760,000	45,005,000
Gaming tax	20,765,000	(3,965,684)	16,799,316
Lottery	11,155,000		11,155,000
Wholesale liquor tax	13,939,000	(295,000)	13,644,000
Mineral leasing fees	22,715,000		22,715,000
Interest income	60,000,000	(33,000,000)	27,000,000
Departmental collections	62,800,000	(1,838,080)	60,961,920
Transfer - Bank of North Dakota	60,000,000	(59,000,000)	1,000,000
Transfer - Mill and Elevator	2,500,000	2,235,836	4,735,836
Transfer - Gas tax administration	1,288,000		1,288,000
Transfer - Lands and minerals trust fund	43,500,000	(8,500,000)	35,000,000
Transfer - Permanent oil tax trust fund		435,000,000	435,000,000
Total	\$3,175,713,942	\$103,180,918	\$3,278,894,860