

**State of North Dakota
Tentative Budget Status Report
Legislative General Fund Revenue Changes to the Executive Budget by Revenue Type
As of June 03, 2009**

Revenue Type	Bill No.	Action By	General Fund Change	Explanation Of Change
Estimated beginning balance	Forecast Revision	HS	\$18,920,389	February 2009 revenue forecast revision
	Other	H	12,036,404	Supplemental funding for Veterans Home reflected as 2009-11 appropriation
	Other	HS	(13,844,381)	Changes the general fund transfer to the budget stabilization fund to reflect maximum balance based on 2009-11 general fund appropriations.
	HB1012	S	30,300,000	This bill provides for general fund turnback for the Department of Human Services for the 2007-09 biennium.
	HB1012	S	(270,000)	This bill provides carryover authority for a sexual offender treatment addition at the State Hospital.
	HB1023	H	2,057,184	This bill decreases total general fund deficiency appropriations for the 2007-09 biennium by \$2,057,184, from \$10,496,503 to \$8,439,319
	HB1083	H	(15,560,000)	This bill removes the requirement that monthly sales tax filers file May monthly returns early in odd-numbered years.
	SB2012	H	(43,000,000)	This bill provides a transfer to the disaster relief fund for the 2007-09 biennium.
	SB2012	HS	(59,900,000)	This bill provides an appropriation for the 2007-09 biennium for weather-related cost sharing funds for political subdivisions.
	SB2090	H	(46,000)	This bill expands the sales tax exemption for Montana residents and includes an emergency provision.
	SB2201	HS	(442,800)	This bill excludes motor vehicle manufacturers' incentives and discounts from the motor vehicle excise tax for the 2007-09 biennium.

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Estimated beginning balance	SB2393	S	(\$1,000,000)	This bill provides funding for emergency snow removal grants for the period beginning January 1, 2009, and ending June 30, 2009.
Total Changes - Estimated beginning balance			(\$70,749,204)	
Sales and use tax	Forecast Revision	HS	(30,901,000)	February 2009 revenue forecast revision
	HB1289	H	(276,000)	This bill creates a sales, use, and gross receipts tax exemption for irrigation quipment repair parts.
	SB2040	S	(4,738,000)	This bill provides a sales and use tax exemption for expanding or constructing telecommunications infrastructure.
	SB2053	S	(32,200)	This bill provides a sales and use tax exemption for purchases by an Indian tribe.
	SB2090	S	(138,000)	This bill provides a sales tax exemption for certain sales to Montana residents.
Total Changes - Sales and use tax			(\$36,085,200)	
Motor vehicle excise tax	Forecast Revision	HS	(7,669,000)	February 2009 revenue forecast revision
	SB2012	HS	(30,464,750)	This bill decreases the general fund share of motor vehicle excise taxes.
	SB2184	S	(4,416,000)	This bill excludes motor vehicle manufacturers' incentives and discounts from the motor vehicle excise tax.
Total Changes - Motor vehicle excise tax			(\$42,549,750)	
Individual income tax	Forecast Revision	HS	(21,024,000)	February 2009 revenue forecast revision
	HB1209	H	(1,500,000)	This bill creates an individual income tax credit for premiums paid for long-term care partnership plan insurance coverage.

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Individual income tax	HB1256	H	(\$4,600,000)	This bill provides an income tax reduction for certain qualified dividends.
	HB1277	H	(375,000)	This bill provides an income tax credit on the primary tax form for installation of geothermal devices.
	HB1279	H	100,000,000	This bill maintains individual income tax rates.
	HB1428	H	(2,500,000)	This bill raises the maximum aggregate amount of income tax credits available for renaissance zone investments.
	SB2199	HS	(90,000,000)	This bill reduces individual income tax rates.
Total Changes - Individual income tax			<u>(\$19,999,000)</u>	
Corporate income tax	Forecast Revision	HS	(13,732,000)	February 2009 revenue forecast revision.
	SB2199	HS	(10,000,000)	This bill reduces corporate income tax rates.
Total Changes - Corporate income tax			<u>(\$23,732,000)</u>	
Insurance premium tax	SB2004	S	(1,500,000)	This bill appropriates additional funds from the insurance tax distribution fund for emergency medical services grants.
Cigarette and tobacco tax	Forecast Revision	HS	3,399,000	February 2009 revenue forecast revision
Oil and gas production tax	HB1485	H	(20,090,685)	This maintains the general fund share of oil and gas tax revenues at \$71 million.
Oil extraction tax	HB1485	H	(18,909,315)	This maintains the general fund share of oil and gas tax revenue at \$71 million.
Coal conversion tax	Forecast Revision	HS	10,180,000	February 2009 revenue forecast revision
	SB2221	S	(7,420,000)	This bill creates a credit against coal conversion privilege taxes for certain facilities.

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Total Changes - Coal conversion tax			<u>\$2,760,000</u>	
Gaming tax	HB1317	H	(\$3,683,070)	This bill reduces the pull tab excise tax.
	HB1367	H	(7,080)	This bill increases the total primary prize for organizations with local gaming permits.
	HB1551	H	(262,168)	This bill reduces the general fund share of wagers on live horse racing and simulcast wagering.
	SB2215	S	(13,366)	This bill excludes local permit holders from paying excise tax.
Total Changes - Gaming tax			<u>(\$3,965,684)</u>	
Wholesale liquor tax	Forecast Revision	HS	(255,000)	February 2009 revenue forecast revision
	SB2416	S	(40,000)	This bill reduces the wholesale liquor tax rate for sparkling wine.
Total Changes - Wholesale liquor tax			<u>(\$295,000)</u>	
Interest income	Forecast Revision	HS	(33,000,000)	February 2009 revenue forecast revision
Departmental collections	HB1009	HS	(550,000)	This bill reduces the general fund share of pesticide registration fees.
	HB1009	S	(55,000)	This bill decreases the transfer to the general fund fund from Pride of Dakota revenues.
	HB1010	HS	(500,000)	This bill decreases the transfer to the general fund from the insurance regulatory trust fund due to a transfer to the state bonding fund.
	HB1214	H	9,684	This bill authorizes the Department of Human Services to sell land to the Grafton Park Board.

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Departmental collections	SB2069	HS	(\$250,000)	This bill increases the cap for the civil legal services fund from \$400,000 to \$650,000.
	SB2216	H	(410,000)	This bill reduces the transfer to the general fund from the insurance regulatory trust fund due to reimbursements for preliminary medical screenings and acute forensic exams
	SB2415	H	(82,764)	This bill adds a new concealed weapons permit category and changes the renewal period.
Total Changes - Departmental collections			(\$1,838,080)	
Transfer - Bank of North Dakota	SB2014	HS	1,000,000	This bill provides a transfer from the Bank for reimbursement for the Ag PACE disaster program.
	SB2014	S	(60,000,000)	This bill removes the 2009-11 biennium transfer from the Bank.
Total Changes - Transfer - Bank of North Dakota			(\$59,000,000)	
Transfer - Mill and Elevator	SB2014	S	(2,500,000)	This bill removes the 2009-11 biennium transfer from the Mill.
	SB2014	HS	4,735,836	This bill provides for a transfer of Mill and Elevator annual earnings to the general fund.
Total Changes - Transfer - Mill and Elevator			\$2,235,836	
Transfer - Lands and minerals trust fund	SB2013	H	(8,500,000)	This bill reduces the amount available for transfer from the lands and minerals fund to the general fund.
Transfer - Permanent oil tax trust fund	HB1015	HS	140,000,000	This bill provides a transfer to the general fund.
	SB2199	H	295,000,000	This bill provides a transfer to the general fund.
Total Changes - Transfer - Permanent oil tax trust fund			\$435,000,000	

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Total All Changes:

\$103,180,918