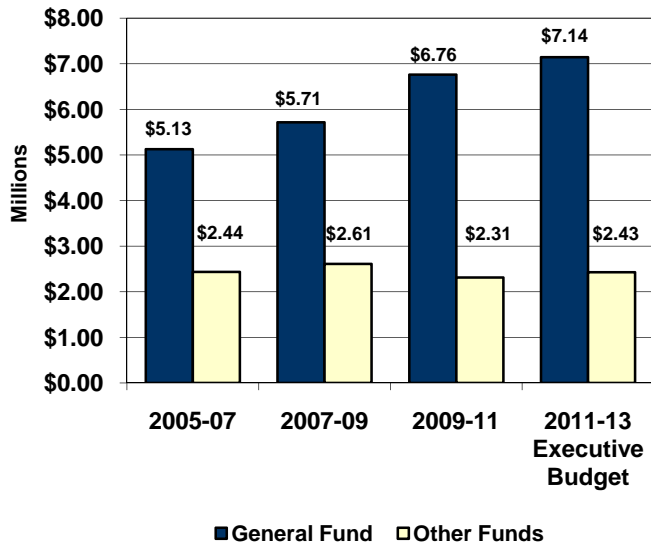


**Department 117 - State Auditor  
 Senate Bill No. 2004**

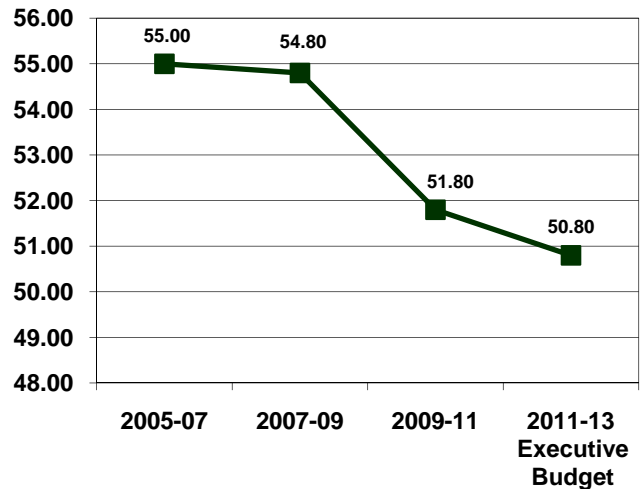
	FTE Positions	General Fund	Other Funds	Total
2011-13 Executive Budget	50.80	\$7,143,808	\$2,427,522	\$9,571,330
2009-11 Legislative Appropriations	51.80	6,762,229	2,312,802	9,075,031 <sup>1</sup>
Increase (Decrease)	(1.00)	\$381,579	\$114,720	\$496,299

<sup>1</sup>The 2009-11 appropriation amounts include \$100,000 from the general fund for the agency's share of the \$16 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for executive branch employees.

**Agency Funding**



**FTE Positions**



**Ongoing and One-Time General Fund Appropriations**

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2011-13 Executive Budget	\$7,143,808	\$0	\$7,143,808
2009-11 Legislative Appropriations	6,612,229	150,000	6,762,229
Increase (Decrease)	\$531,579	(\$150,000)	\$381,579

**Executive Budget Highlights**

	General Fund	Other Funds	Total
1. Removes 1 FTE clerical position		(\$107,862)	(\$107,862)
2. Removes one-time funding provided for the implementation of electronic working papers in the 2009-11 biennium, including \$26,000 from the operating expenses line and \$124,000 from the capital assets line	(\$150,000)		(\$150,000)
3. Adds funding to maintain electronic working papers	\$55,800		\$55,800

**Other Sections in Bill**

Section 3 of Senate Bill No. 2004 provides for the statutory changes necessary to increase the State Auditor's salary as follows:

Annual salary authorized by the 2009 Legislative Assembly:

July 1, 2009	\$83,550
July 1, 2010	\$87,728

Proposed annual salary recommended in the 2011-13 executive budget:

July 1, 2011	\$90,360
July 1, 2012	\$93,071

The executive recommendation provides funding for elected officials' salary increases equal to 3 percent of salaries effective July 1, 2011, and 3 percent effective July 1, 2012.

### **Continuing Appropriations**

No continuing appropriations for this agency.

### **Significant Audit Findings**

There are no significant audit findings for this agency.

### **Major Related Legislation**

**House Bill No. 1061** requires the State Auditor, except as otherwise provided by statute or by the Legislative Audit and Fiscal Review Committee, to complete a performance audit within 90 days from the date of commencement of the performance audit.