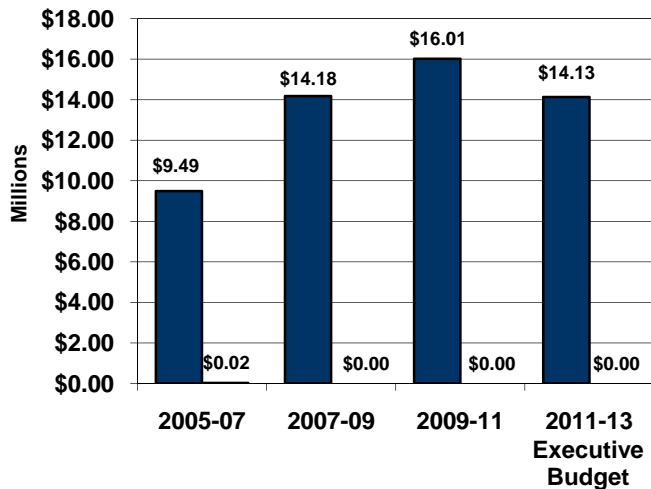


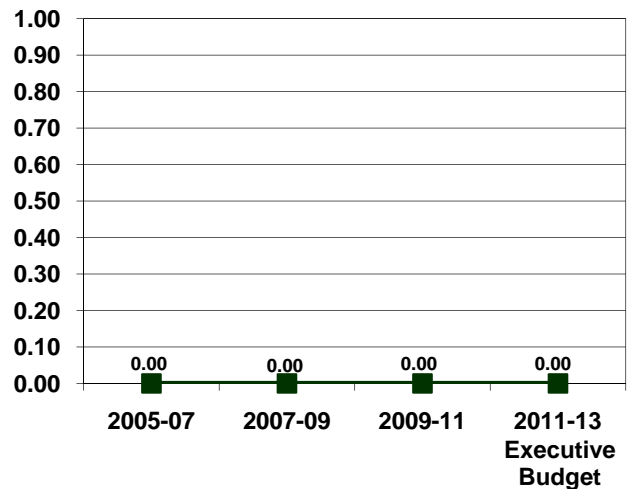
Department 150 - Legislative Assembly  
House Bill No. 1001

	FTE Positions	General Fund	Other Funds	Total
2011-13 Executive Budget	0.00	\$14,128,734	\$0	\$14,128,734
2009-11 Legislative Appropriations	0.00	16,014,554	0	16,014,554
Increase (Decrease)	0.00	(\$1,885,820)	\$0	(\$1,885,820)

Agency Funding



FTE Positions



■ General Fund □ Other Funds

Ongoing and One-Time General Fund Appropriations

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2011-13 Executive Budget	\$11,886,028	\$2,242,706	\$14,128,734
2009-11 Legislative Appropriations	11,011,227	5,003,327	16,014,554
Increase (Decrease)	\$874,801	(\$2,760,621)	(\$1,885,820)

Executive Budget Highlights

	General Fund	Other Funds	Total
1. Adds funding for increasing legislators' monthly compensation from \$415 to \$427 effective July 2011 and \$440 effective July 2012	\$67,393		\$67,393
2. Adds funding for increasing additional monthly compensation for legislative leaders from \$298 to \$307 effective July 2011 and \$316 effective July 2012	\$1,395		\$1,395
3. Adds funding for increasing legislative compensation for regular, special, or organizational sessions from \$148 per day to \$152 per day effective July 2011 and \$157 per day effective July 2012	\$158,464		\$158,464
4. Adds funding for legislators' health insurance coverage, including an increase in health insurance premiums from \$826 to \$886	\$189,228		\$189,228
5. Adds funding for increasing the maximum monthly lodging expense reimbursement allowed during legislative sessions from \$1,000 to \$1,271 (\$138,752) and for increasing the daily lodging expense reimbursement from \$63 plus tax to \$77 plus tax	\$150,333		\$150,333
6. Adds <b>one-time funding</b> for redistricting special session, including \$167,265 for legislative pay, \$27,093 for temporary salaries, and \$77,660 for travel	\$272,018		\$272,018
7. Adds <b>one-time funding</b> for information technology projects, including replacement of the fiscal notes system (\$75,700) and the legislative bill tracking system (\$84,238)	\$159,938		\$159,938
8. Adds <b>one-time funding</b> for replacement of legislative laptops	\$510,750		\$510,750

9. Adds <b>one-time funding</b> for committee room renovations (\$500,000) and voting system upgrades (\$800,000)	\$1,300,000	\$1,300,000
10. Removes one-time funding provided for the 2009-11 biennium relating primarily to the LEGEND computer system and committee room renovations	(\$5,003,327)	(\$5,003,327)

### Other Sections in Bill

**Continuation of appropriation authority** - Section 4 provides that the unspent funds appropriated for the Legislative Assembly and the Legislative Council for the 2009-11 biennium be continued.

### Continuing Appropriations

There are no continuing appropriations for this agency.

### Significant Audit Findings

The audit of the Legislative Assembly conducted by Eide Bailly during the 2009-10 interim included the following significant audit finding:

**Condition:** The financial statement provided by the agency did not properly reflect the fixed asset activity for the period under audit.

**Recommendation:** We recommend that all general ledger accounts are reconciled in a timely manner and adjustments made for any differences noted.

**Response:** The Legislative Council agrees with the finding. The adjustments made by the auditor all relate to transactions associated with the discontinuation of one major information technology project and the initiation of another major information technology project during the same period. Although the Legislative Council believes this to be a unique and isolated incident, the Legislative Council has made and will continue to make internal control improvements to more closely monitor the recording of transactions and their reflection on the financial statements.

### Major Related Legislation

**House Bill No. 1062** provides for the following recommendation of the Legislative Compensation Commission:

- Increase the compensation for regular, special, or organizational sessions by 3 percent per year from \$148 per day to \$152 per day effective July 2011 and \$157 per day effective July 2012.
- Increase the interim compensation rate by 3 percent per year from \$148 per day to \$152 per day effective July 2011 and \$157 per day effective July 2012.

**House Bill No. 1141** increases the maximum monthly lodging expense reimbursement allowed during legislative sessions.