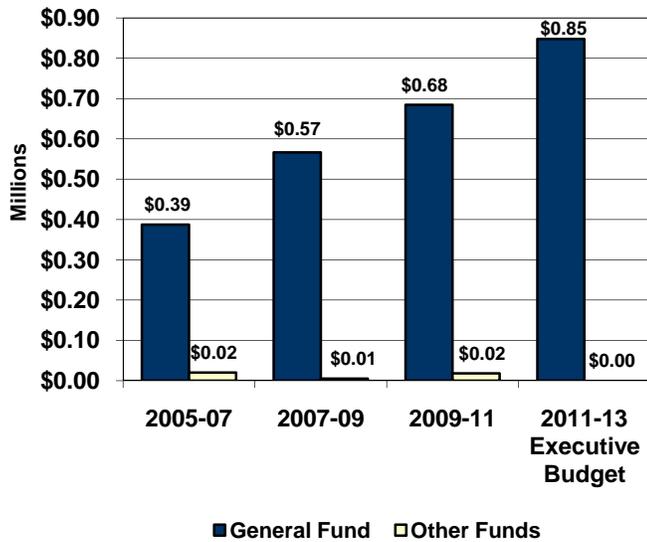


Department 316 - Indian Affairs Commission
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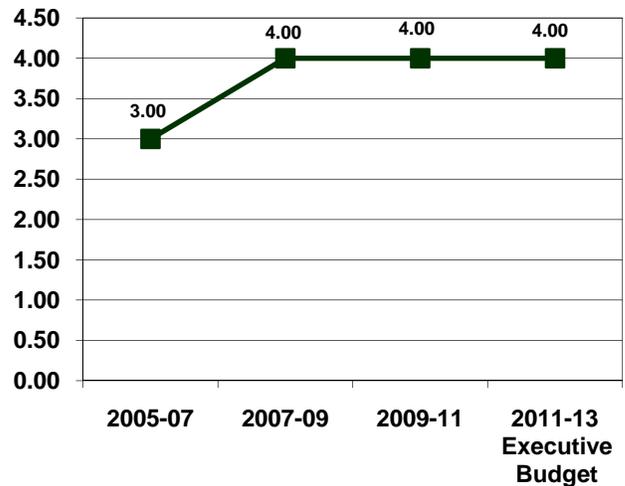
	FTE Positions	General Fund	Other Funds	Total
2011-13 Executive Budget	4.00	\$847,878	\$0	\$847,878
2009-11 Legislative Appropriations	4.00	684,585	18,000	702,585 ¹
Increase (Decrease)	0.00	\$163,293	(\$18,000)	\$145,293

¹The 2009-11 legislative appropriation amounts include \$2,000 from the general fund for the agency's share of the \$16 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for executive branch employees.

Agency Funding



FTE Positions



Ongoing and One-Time General Fund Appropriations

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2011-13 Executive Budget	\$847,878	\$0	\$847,878
2009-11 Legislative Appropriations	684,585	0	684,585
Increase (Decrease)	\$163,293	\$0	\$163,293

Executive Budget Highlights

	General Fund	Other Funds	Total
1. Removes one-time federal fiscal stimulus funding provided in the 2009-11 biennium relating to tribal language preservation	\$0	\$18,000	\$18,000
2. Provides funding for the Youth Leadership Academy	\$20,000	\$0	\$20,000
3. Provides funding for suicide prevention and education	\$100,000	\$0	\$100,000

Continuing Appropriations

Indian Affairs Commission printing fund - North Dakota Century Code Section 54-36-08 - Used to defray expenses incurred by the commission in producing and distributing publications and educational materials.

Significant Audit Findings

None

Major Related Legislation

At this time, no major legislation has been introduced affecting this agency.