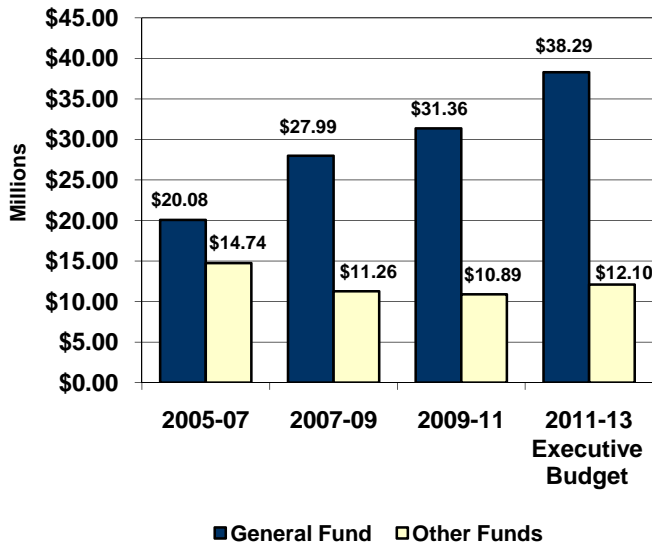


**Department 504 - Highway Patrol  
 House Bill No. 1011**

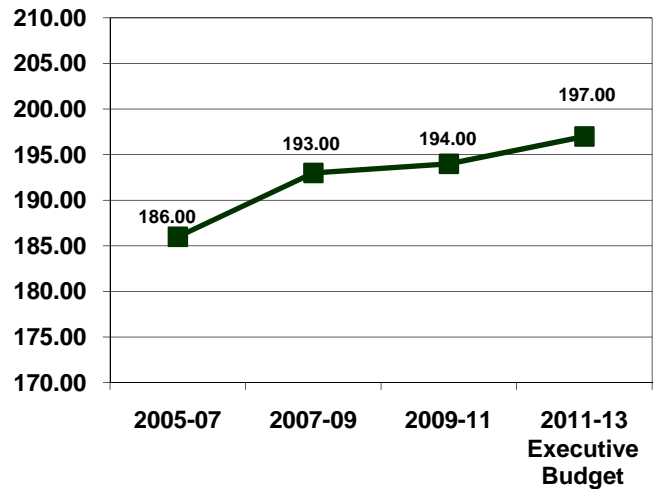
	FTE Positions	General Fund	Other Funds	Total
2011-13 Executive Budget	197.00	\$38,291,883	\$12,100,404	\$50,392,287
2009-11 Legislative Appropriations	194.00	31,357,985	10,893,730	42,251,715 <sup>1</sup>
Increase (Decrease)	3.00	\$6,933,898	\$1,206,674	\$8,140,572

<sup>1</sup>The 2009-11 appropriation amounts include \$350,000 from the general fund for the agency's share of the \$16 million funding pool appropriated to the Office of Management and Budget for special market equity adjustment for executive branch employees.

**Agency Funding**



**FTE Positions**



**Ongoing and One-Time General Fund Appropriations**

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2011-13 Executive Budget	\$33,657,583	\$4,634,300	\$38,291,883
2009-11 Legislative Appropriations	31,077,985	280,000	31,357,985
Increase (Decrease)	\$2,579,598	\$4,354,300	\$6,933,898

**Executive Budget Highlights**

	General Fund	Other Funds	Total
1. Reduces funding for motor pool costs based on 2011-13 biennium estimated mileage rates for Highway Patrol vehicles	(\$165,000)	(\$25,000)	(\$190,000)
2. Adds 3 FTE motor carrier officer positions (\$412,688) and related operating expenses (\$321,000) to increase vehicle weight enforcement in areas affected by oil and gas development	\$638,309	\$95,379	\$733,688
3. Adds <b>one-time funding</b> for the construction of an emergency vehicle operations course and an indoor weapons training range	\$3,558,300	\$531,700	\$4,090,000
4. Adds <b>one-time funding</b> to replace analog radio equipment in Highway Patrol vehicles	\$1,076,000	\$161,000	\$1,237,000
5. Removes one-time funding provided in the 2009-11 biennium relating to weigh station repairs, Capitol security upgrades, and planning for the implementation of a commercial vehicle information exchange window system and network	(\$280,000)		(\$280,000)

**Other Sections in Bill**

**Highway tax distribution fund** - Section 3 provides for \$5,600,841 of special funds from the highway tax distribution fund to be used for Highway Patrol operations.

**Highway patrol officer per diem** - Section 4 provides for highway patrol officer per diem of \$200 per month during the 2011-13 biennium, the same amount as provided during the 2009-11 biennium. The per diem payments are in lieu of reimbursement for meal and other expenses while in travel status within the state.

### **Continuing Appropriations**

**Highway Patrol assets forfeiture fund** - North Dakota Century Code Section 39-03-18 - Consists of funds obtained from seized assets that may be used for paying expenses associated with the inventory and selling of seized assets, to pay for overtime relating to certain investigation, for purchasing equipment related to criminal interaction, or to be used to match federal funding for certain programs.

### **Major Related Legislation**

**Senate Bill No. 2108** - Increases the state and employee contributions into the Highway Patrolmen's retirement plan by 1 percent annually beginning January 1, 2012, and continuing through January 1, 2015.