

**Commission on Legal Counsel for Indigents
Budget 188
House Bill No. 1023**

| | FTE Positions | General Fund | Other Funds | Total |
|---|----------------------|---------------------|--------------------|-------------------|
| 2011-13 legislative appropriation | 30.00 | \$9,808,430 | \$1,970,852 | \$11,779,282 |
| 2009-11 legislative appropriation | <u>30.00</u> | <u>9,470,148</u> | <u>1,950,217</u> | <u>11,420,365</u> |
| 2011-13 appropriation increase (decrease) to 2009-11 appropriation | 0.00 | \$338,282 | \$20,635 | \$358,917 |

Item Description

Status/Result

There are no items to report for this agency.