

**Secretary of State  
Budget No. 108  
Senate Bill No. 2002**

|   | <b>FTE Positions</b> | <b>General Fund</b> | <b>Other Funds</b> | <b>Total</b>      |
|---|----------------------|---------------------|--------------------|-------------------|
| 2011-13 executive budget (bills as introduced)            | 28.00                | \$9,326,160         | \$6,786,984        | \$16,113,144      |
| <b>2011-13 legislative appropriations</b>                 | <b>28.00</b>         | <b>9,326,160</b>    | <b>6,786,984</b>   | <b>16,113,144</b> |
| Legislative increase (decrease) to executive budget       | 0.00                 | \$0                 | \$0                | \$0               |
| Legislative increase (decrease) to 2009-11 appropriations | 0.00                 | \$3,164,572         | (\$5,528,692)      | (\$2,364,120)     |

**ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS**

|   | <b>Ongoing<br/>General Fund<br/>Appropriation</b> | <b>One-Time<br/>General Fund<br/>Appropriation</b> | <b>Total<br/>General Fund<br/>Appropriation</b> |
|---|---|--|---|
| 2009-11 legislative appropriations                                | \$5,356,588                                       | \$805,000  | \$6,161,588                                     |
| <b>2011-13 legislative appropriations</b>                         | <b>5,783,121</b>                                  | <b>3,543,039</b>                                   | <b>9,326,160</b>                                |
| 2011-13 legislative increase (decrease) to 2009-11 appropriations | \$426,533   | \$2,738,039  | \$3,164,572                                     |
| Percentage increase (decrease) to 2009-11 appropriations          | 8.0%  | 340.1%   | 51.4%   |
| 2011-13 legislative increase (decrease) to executive budget       | \$0   | \$0  | \$0   |
| Percentage increase (decrease) to executive budget                | N/A   | N/A  | N/A   |

**SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS**

**Salaries and Wages**

The legislative action affecting the recommended appropriation for the Secretary of State is in accordance with legislative salary and fringe benefits guidelines as contained in Senate Bill No. 2015.

|   | <b>Major Items<br/>FTE Positions</b> | <b>General Fund</b> | <b>Other Funds</b> | <b>Total</b> |
|---|--------------------------------------|---------------------|--------------------|--------------|
| The legislative action:<br>The Legislative Assembly did not change the executive recommendation for the Secretary of State. |                                      |                     |                    |              |
| <b>Total</b>  | <b>0.00</b>                          | <b>\$0</b>          | <b>\$0</b>         | <b>\$0</b>   |

**FTE Changes**

The Legislative Assembly did not change the executive recommendation which included funding for 28 FTE positions, the same as the 2009-11 biennium.

### **One-Time Funding**

In Section 2 of Senate Bill No. 2002, the Legislative Assembly identified \$3,543,039 from the general fund, of which \$3.5 million relates to continuing the Secretary of State's mainframe migration computer project and \$43,039 is for an online public meeting system, as one-time funding for the 2011-13 biennium. These amounts are not to be considered part of the agency's base budget for preparing the 2013-15 executive budget, and the Secretary of State is to report to the Appropriations Committees during the 2013 legislative session on the use of this funding.

### **Other Sections in Bill**

**Funding limitation** - Section 3 provides the one-time funding of \$3.5 million from the general fund for the mainframe migration computer project included in the operating expenses line item of the bill and may not be used for any other purpose and the appropriation authority must be canceled on June 30, 2013.

**General services operating fund** - Section 4 provides that any unobligated balance remaining in the Secretary of State's general services operating fund on June 30, 2011, is not subject to the provisions of North Dakota Century Code Section 54-09-08, and any unexpended funds are available and may be expended by the Secretary of State during the 2011-13 biennium for the mainframe migration computer project (also known as the database and processing platform migration project).

**Secretary of State's salary** - Section 5 provides the statutory changes increasing the Secretary of State's salary. The Legislative Assembly authorized 2011-13 biennium annual salary increases of 3 percent for elected officials. The Secretary of State's annual salary is increased from the current level of \$87,728 to \$90,360, effective July 1, 2011, and to \$93,071, effective July 1, 2012.

### **Related Legislation**

**Lobbyist registration** - House Bill No. 1314 relates to a civil penalty for persons lobbying without registration with the Secretary of State.

**Uniform Military and Overseas Voters Act** - Senate Bill No. 2120 relates to the adoption of the Uniform Military and Overseas Voters Act, absentee voting, and absent voter ballots.

**Commission of Combative Sports** - Senate Bill No. 2286 relates to a name change from the state athletic commissioner to the state commissioner of combative sports and to the combination of the Athletic Advisory Board and Mixed Fighting Style Advisory Board into the Commission of Combative Sports.