

**Legislative Assembly
Budget No. 150
House Bill No. 1001**

	FTE Positions	General Fund	Other Funds	Total
2011-13 executive budget (bills as introduced)	0.00	\$14,128,734	\$0	\$14,128,734
2011-13 legislative appropriations	0.00	14,267,917	0	14,267,917
Legislative increase (decrease) to executive budget	0.00	\$139,183	\$0	\$139,183
Legislative increase (decrease) to 2009-11 appropriations	0.00	(\$1,746,637)	\$0	(\$1,746,637)

ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2009-11 legislative appropriations	\$11,011,227	\$5,003,327	\$16,014,554
2011-13 legislative appropriations	12,025,211	2,242,706	14,267,917
2011-13 legislative increase (decrease) to 2009-11 appropriations	\$1,013,984	(\$2,760,621)	(\$1,746,637)
Percentage increase (decrease) to 2009-11 appropriations	9.2%	(55.2%)	(10.9%)
2011-13 legislative increase (decrease) to executive budget	\$139,183	\$0	\$139,183
Percentage increase (decrease) to executive budget	1.2%	0.0%	1.0%

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS

	Major Items			
	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Added funding for increasing the additional compensation for legislative leaders, assistant legislative leaders, and chairmen of the standing committees during the legislative session (see Legislative Pay Increases section below).		\$20,911		\$20,911
Added funding for increasing the maximum monthly lodging expenses reimbursement allowed during legislative sessions from 30 times 55 percent of the state daily lodging expense reimbursement rate to 30 times 65 percent of the state daily lodging expense reimbursement rate.		118,272		118,272
Total	0.00	\$139,183	\$0	\$139,183

One-Time Funding

In Section 2 of House Bill No. 1001, the Legislative Assembly identified a total of \$2,242,706 from the general fund of one-time funding items, of which \$510,750 is for computer equipment replacement, \$500,000 is for committee room renovations and improvements, \$800,000 is for voting system upgrades, \$272,018 is for a redistricting special session, and \$159,938 is for information technology projects. This amount is not to be considered part of the agency's 2013-15 biennium base budget, and the Legislative Assembly is to report to the Appropriations Committees during the 2013 legislative session on the use of this funding.

Legislative Pay Increases

The Legislative Assembly approved House Bill No. 1001 providing for legislative pay increases. Sections 8 and 9 of House Bill No. 1001 increase legislators' monthly compensation, daily pay during legislative sessions, and additional monthly compensation by 3 percent for each year of the 2011-13 biennium. Sections 10 and 11 of House Bill No. 1001 increase interim meeting pay by 3 percent for each year of the 2011-13 biennium. Section 7 of House Bill No. 1001 increases the additional daily compensation for legislative leaders during the legislative session by \$5 from \$10 to \$15, and additional daily compensation for assistant legislative leaders and chairmen of the standing committees during the legislative session by \$5 from \$5 to \$10 effective July 1, 2011. The compensation adjustments are as follows:

	Current Compensation Rate	Rate Effective July 1, 2011	Rate Effective July 1, 2012
Monthly compensation	\$415	\$427	\$440
Leaders' additional monthly compensation	\$298	\$307	\$316
Daily session pay	\$148	\$152	\$157
Leaders' additional daily session pay	\$10	\$15	\$15
Assistant leaders' and chairmen of standing committees additional daily session pay	\$5	\$10	\$10
Interim meeting pay	\$158	\$152	\$157

Other Sections in Bill

Carryover authority - Section 4 allows the Legislative Assembly to continue beyond June 30, 2011, any unspent funds appropriated for the Legislative Assembly for the 2009-11 biennium.

Committee room renovations and improvements funding - Section 6 provides that a majority of the Senate members of the Legislative Procedure and Arrangements Committee determine the expenditures of \$200,000 of the \$500,000 provided for committee room renovations and improvements, a majority of the House members of the committee determine the expenditures of \$200,000 of these funds, and a majority of all of the committee members determine the expenditures of the remaining \$100,000 of these funds.

Related Legislation

House Bill No. 1261 repeals the Legislative Compensation Commission.

House Bill No. 1267 provides for the establishment of a Legislative Management redistricting committee, the implementation of a legislative redistricting plan, and a special legislative session.

Senate Bill No. 2015, Section 26, increases the maximum monthly lodging expense reimbursement allowed during legislative sessions from 30 times 55 percent of the state daily lodging expense reimbursement rate to 30 times 65 percent of the state daily lodging expense reimbursement rate.

Senate Bill No. 2169 provides that the Legislative Council is to record the audio of floor sessions based on rules adopted by the House and the Senate. The Legislative Council is to also archive all recordings and make the recordings available to the public.