

**Commission on Legal Counsel for Indigents  
Budget No. 188  
House Bill No. 1023**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2011-13 executive budget (bills as introduced)	30.00	\$9,808,430	\$1,970,852	\$11,779,282
<b>2011-13 legislative appropriations</b>	<b>30.00</b>	<b>9,808,430</b>	<b>1,970,852</b>	<b>11,779,282</b>
Legislative increase (decrease) to executive budget	0.00	\$0	\$0	\$0
Legislative increase (decrease) to 2009-11 appropriations	0.00	\$338,282	\$20,635	\$358,917

**ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS**

	<b>Ongoing General Fund Appropriation</b>	<b>One-Time General Fund Appropriation</b>	<b>Total General Fund Appropriation</b>
2009-11 legislative appropriations	\$9,470,148	\$0	\$9,470,148
<b>2011-13 legislative appropriations</b>	<b>9,808,430</b>	<b>0</b>	<b>9,808,430</b>
2011-13 legislative increase (decrease) to 2009-11 appropriations	\$338,282	\$0	\$338,282
Percentage increase (decrease) to 2009-11 appropriations	3.6%	N/A	3.6%
2011-13 legislative increase (decrease) to executive budget	\$0	\$0	\$0
Percentage increase (decrease) to executive budget	0%	N/A	0%

**SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS**

**Salaries and Wages**

The legislative action affecting the recommended appropriation for the Commission on Legal Counsel for Indigents is in accordance with legislative salary and fringe benefits guidelines as contained in Senate Bill No. 2015.

	<b>Major Items FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
The legislative action: The Legislative Assembly did not change the executive recommendation for the Commission on Legal Counsel for Indigents.				
<b>Total</b>	<u>0.00</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

**FTE Changes**

The Legislative Assembly did not change the executive recommendation which included funding for 30 FTE positions, the same as the 2009-11 biennium.