

**State Library
Budget No. 250
Senate Bill No. 2013**

	FTE Positions	General Fund	Other Funds	Total
2011-13 executive budget (bills as introduced)	29.75	\$5,263,975	\$2,134,610	\$7,398,585
2011-13 legislative appropriations	29.75	5,263,975	2,134,610	7,398,585
Legislative increase (decrease) to executive budget	0.00	\$0	\$0	\$0
Legislative increase (decrease) to 2009-11 appropriations	0.00	\$612,947	\$199,274	\$812,221

ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2009-11 legislative appropriations	\$4,651,028	\$0	\$4,651,028
2011-13 legislative appropriations	5,263,975	0	5,263,975
2011-13 legislative increase (decrease) to 2009-11 appropriations	\$612,947	\$0	\$612,947
Percentage increase (decrease) to 2009-11 appropriations	13.2%	N/A	13.2%
2011-13 legislative increase (decrease) to executive budget	\$0	\$0	\$0
Percentage increase (decrease) to executive budget	N/A	N/A	N/A

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for the State Library is in accordance with legislative salary and fringe benefits guidelines as contained in Senate Bill No. 2015.

	Major Items FTE Positions	General Fund	Other Funds	Total
The legislative action: The Legislative Assembly did not change the executive recommendation for the State Library.				
Total	0.00	\$0	\$0	\$0

FTE Changes

The Legislative Assembly did not change the executive recommendation which included funding for 29.75 FTE positions, the same as the 2009-11 biennium.

Other Sections in Bill

State aid to public libraries - Section 14 provides that the grants line item for the State Library includes \$1.5 million from the general fund for aid to public libraries, an increase of \$200,000 from the \$1.3 million appropriated for the 2009-11 biennium. No more than one-half of the 2011-13 legislative appropriation is to be expended during the fiscal year ending June 30, 2012.

Related Legislation

Open records requirement - House Bill No. 1396 relates to the exemption of certain library, archive, and museum collections from open records requirements.

State Library biennial report - Senate Bill No. 2099 relates to the State Library biennial report to the Superintendent of Public Instruction and the Governor.