

**Securities Department  
Budget No. 414  
Senate Bill No. 2011**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2011-13 executive budget (bills as introduced)	9.00	\$1,909,220	\$317,199	\$2,226,419
<b>2011-13 legislative appropriations</b>	<b>9.00</b>	<b>1,909,220</b>	<b>317,199</b>	<b>2,226,419</b>
Legislative increase (decrease) to executive budget	0.00	\$0	\$0	\$0
Legislative increase (decrease) to 2009-11 appropriations	0.00	\$110,858	\$0	\$110,858

**ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS**

	<b>Ongoing General Fund Appropriation</b>	<b>One-Time General Fund Appropriation</b>	<b>Total General Fund Appropriation</b>
2009-11 legislative appropriations	\$1,798,362	\$0	\$1,798,362
<b>2011-13 legislative appropriations</b>	<b>1,909,220</b>	<b>0</b>	<b>1,909,220</b>
2011-13 legislative increase (decrease) to 2009-11 appropriations	\$110,858	\$0	\$110,858
Percentage increase (decrease) to 2009-11 appropriations	6.2%	0.0%	6.2%
2011-13 legislative increase (decrease) to executive budget	\$0	\$0	\$0
Percentage increase (decrease) to executive budget	0.0%	0.0%	0.0%

**SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS**

**Salaries and Wages**

The legislative action affecting the recommended appropriation for the Securities Commissioner is in accordance with legislative salary and fringe benefits guidelines as contained in Senate Bill No. 2015.

	<b>Major Items</b>			
	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
The legislative action:				
The Legislative Assembly did not change the executive recommendation for the Securities Commissioner.				\$0
<b>Total</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FTE Changes**

The Legislative Assembly did not change the executive recommendation which included funding for 9 FTE positions, the same as the 2009-11 biennium.