

**Workforce Safety and Insurance
Budget No. 485
Senate Bill No. 2021**

	FTE Positions	General Fund	Other Funds	Total
2011-13 executive budget (bills as introduced)	247.14	\$0	\$58,413,293	\$58,413,293
2011-13 legislative appropriations	247.14	0	58,413,293	58,413,293
Legislative increase (decrease) to executive budget	0.00	\$0	\$0	\$0
Legislative increase (decrease) to 2009-11 appropriations	0.00	\$0	\$1,535,688	\$1,535,688

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for Workforce Safety and Insurance is in accordance with legislative salary and fringe benefits guidelines as contained in Senate Bill No. 2015.

	Major Items			
	FTE Positions	General Fund	Other Funds	Total
The legislative action: The Legislative Assembly did not change the executive recommendation for Workforce Safety and Insurance.				
Total	<u>0.00</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FTE Changes

The Legislative Assembly did not change the executive recommendation which included funding for 247.14 FTE positions, the same as the 2009-11 biennium.

Capital Assets

The Legislative Assembly did not change the executive recommendation to appropriate \$466,250 of special funds for purchasing a backup generator for the Century Center--the Workforce Safety and Insurance office building.

Related Legislation

Vocational rehabilitation grants - House Bill No. 1050 creates a vocational rehabilitation grant program to promote and provide necessary educational opportunities for injured employees within the vocational rehabilitation process. The program uses funds available in the agency's educational revolving loan fund.

Disability and rehabilitation benefits - House Bill No. 1051 provides up to two years of workers' compensation disability and rehabilitation benefits to an employee who is injured within the two years preceding the employee's presumed retirement age.

Permanent partial impairment benefits - House Bill No. 1055 relates to workers' compensation permanent partial impairment benefits.

Performance evaluations - House Bill No. 1056 decreases the frequency of Workforce Safety and Insurance performance evaluations from once each biennium to once every four years.

Operations - Senate Bill No. 2114 relates to Workforce Safety and Insurance operations.