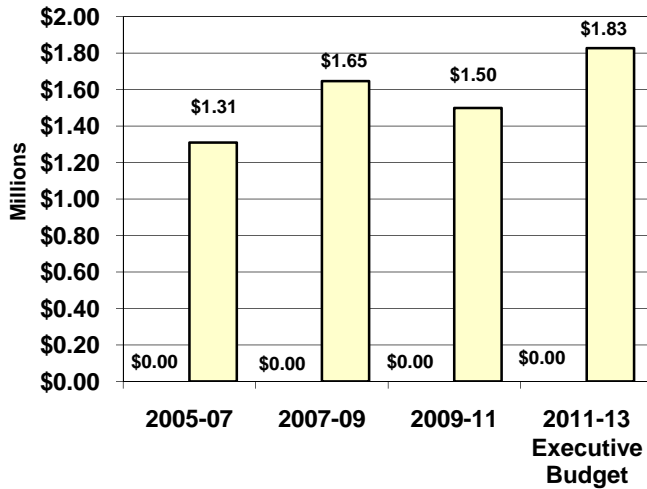


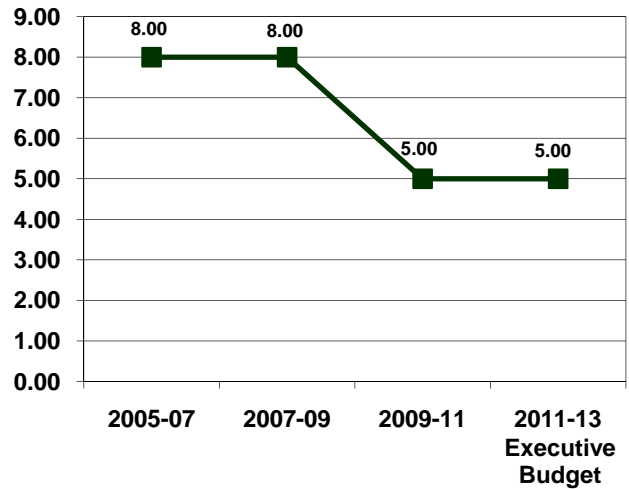
**Department 140 - Office of Administrative Hearings  
 House Bill No. 1017**

	FTE Positions	General Fund	Other Funds	Total
2011-13 Executive Budget	5.00	\$0	\$1,827,199	\$1,827,199
2009-11 Legislative Appropriations	5.00	0	1,498,712	1,498,712
Increase (Decrease)	0.00	\$0	\$328,487	\$328,487

**Agency Funding**



**FTE Positions**



■ General Fund □ Other Funds

**First House Action**

Attached is a summary of first house changes.

**Executive Budget Highlights  
 (With First House Changes in Bold)**

	General Fund	Other Funds	Total
1. Adds funding for additional professional services to accommodate an anticipated increase in the hearing caseload relating to Workforce Safety and Insurance		\$239,300	\$239,300
2. Adds funding for additional rent due to an anticipated move from the Land Department building to another location at the end of the 2009-11 biennium		\$17,600	\$17,600

**Continuing Appropriations**

No continuing appropriations for this agency.

**Significant Audit Findings**

There are no significant audit findings for this agency.

**Major Related Legislation**

No major legislation has been introduced affecting this agency.

ATTACH:1