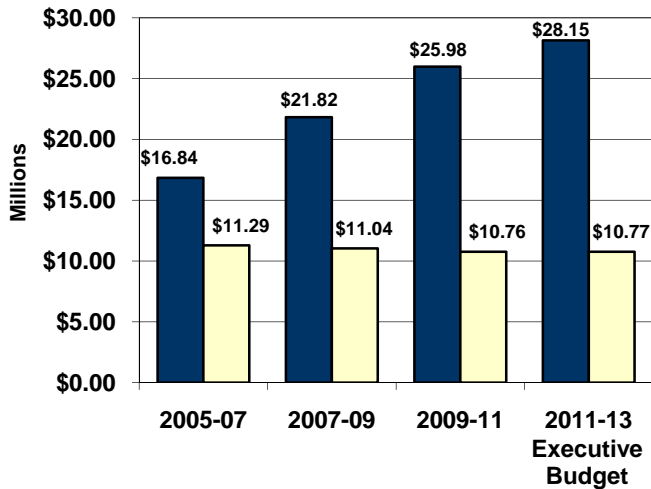


**Department 270 - Department of Career and Technical Education
 House Bill No. 1019**

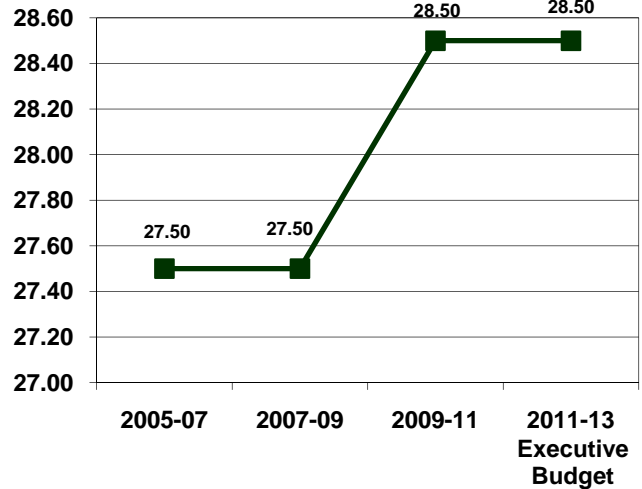
	FTE Positions	General Fund	Other Funds	Total
2011-13 Executive Budget	28.50	\$28,148,803	\$10,766,888	\$38,915,691
2009-11 Legislative Appropriations	28.50	25,981,008	10,762,882	36,743,890 ¹
Increase (Decrease)	0.00	\$2,167,795	\$4,006	\$2,171,801

¹The 2009-11 appropriation amounts include \$40,000 from the general fund for the agency's share of the \$16 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for executive branch employees.

Agency Funding



FTE Positions



■ General Fund □ Other Funds

Ongoing and One-Time General Fund Appropriations

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2011-13 Executive Budget	\$28,138,803	\$10,000	\$28,148,803
2009-11 Legislative Appropriations	25,981,008	0	25,981,008
Increase (Decrease)	\$2,157,795	\$10,000	\$2,167,795

First House Action

Attached is a summary of first house changes.

**Executive Budget Highlights
 (With First House Changes in Bold)**

	General Fund	Other Funds	Total
1. Provides one-time funding for the STOP the Violence program. The House removed funding provided for this program.	\$10,000		\$10,000
2. Provides funding to maintain the reimbursement percentage paid to support career and technical education programs	\$400,000		\$400,000
3. Provides funding for expansion of career and technical education course offerings. The House removed this funding.	\$400,000		\$400,000
4. Provides funding for a new virtual career and technical education center	\$1,000,000		\$1,000,000
5. Provides funding increases for an information technology contract for the development of an online annual plan and reimbursement claim process for fiscal affairs	\$118,623		\$118,623
6. Decreases funding for professional services for career advisor training and certification to provide a total of \$190,245	(\$92,256)		(\$92,256)

7. Increases funding for changes in operating expenses \$41,373 \$41,373

Continuing Appropriations

No continuing appropriations for this agency.

Significant Audit Findings

None.

Major Related Legislation

House Bill No. 1129 - Consumer protection false academic degrees - This bill relates to the authority of the State Board for Career and Technical Education to provide authorizations to operate private postsecondary career schools offering instruction at the level of no higher than the associate of applied science level. The bill requires that the North Dakota University System, in collaboration with the State Board for Career and Technical Education, provide information via the Internet to protect students, businesses, and others from persons that issue, manufacture, or use false academic degrees.

ATTACH:1