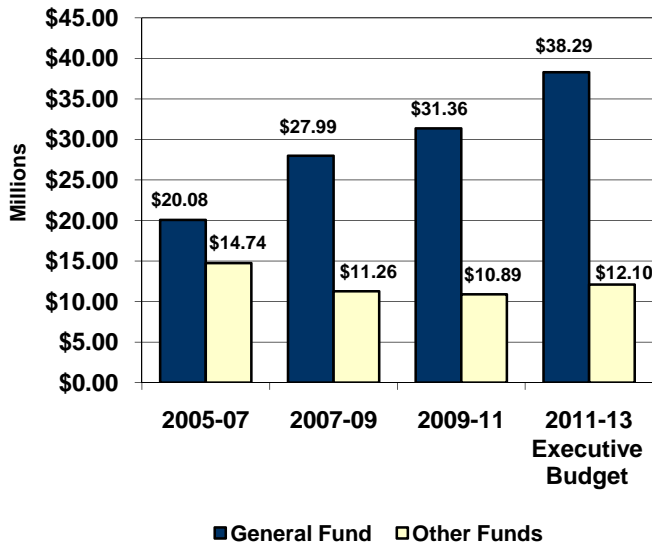


**Department 504 - Highway Patrol
 House Bill No. 1011**

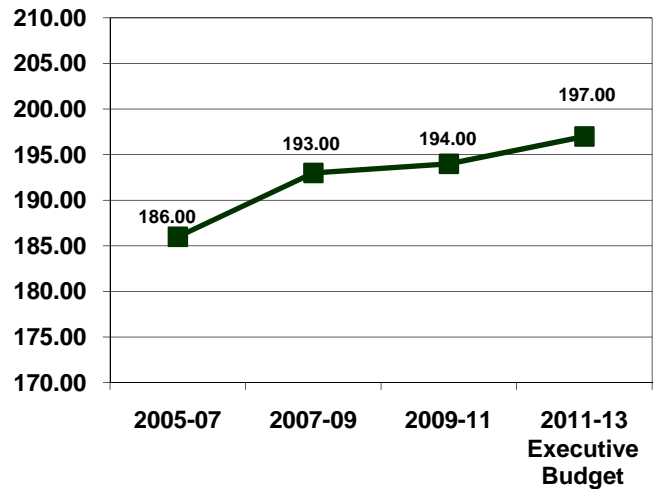
	FTE Positions	General Fund	Other Funds	Total
2011-13 Executive Budget	197.00	\$38,291,883	\$12,100,404	\$50,392,287
2009-11 Legislative Appropriations	194.00	31,357,985	10,893,730	42,251,715 ¹
Increase (Decrease)	3.00	\$6,933,898	\$1,206,674	\$8,140,572

¹The 2009-11 appropriation amounts include \$350,000 from the general fund for the agency's share of the \$16 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for executive branch employees.

Agency Funding



FTE Positions



Ongoing and One-Time General Fund Appropriations

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2011-13 Executive Budget	\$33,657,583	\$4,634,300	\$38,291,883
2009-11 Legislative Appropriations	31,077,985	280,000	31,357,985
Increase (Decrease)	\$2,579,598	\$4,354,300	\$6,933,898

First House Action

Attached as Appendix A is a summary of first house changes.

**Executive Budget Highlights
 (With First House Changes in Bold)**

	General Fund	Other Funds	Total
1. Reduces funding for motor pool costs based on 2011-13 biennium estimated mileage rates for Highway Patrol vehicles. The House further reduced funding for estimated mileage rates by \$233,508, of which \$182,463 is from the general fund.	(\$165,000)	(\$25,000)	(\$190,000)
2. Adds 3 FTE motor carrier officer positions (\$412,688) and related operating expenses (\$321,000) to increase vehicle weight enforcement in areas affected by oil and gas development. The House removed these FTE positions and related funding.	\$638,309	\$95,379	\$733,688
3. Adds one-time funding for the construction of an emergency vehicle operations course and an indoor weapons training range. The House removed this funding.	\$3,558,300	\$531,700	\$4,090,000
4. Adds one-time funding to replace analog radio equipment in Highway Patrol vehicles	\$1,076,000	\$161,000	\$1,237,000

5. Removes one-time funding provided in the 2009-11 biennium relating to weigh station repairs, Capitol security upgrades, and planning for the implementation of a commercial vehicle information exchange window system and network (\$280,000) (\$280,000)

Other Sections in Bill

Highway tax distribution fund - Section 3 provides for \$4,849,220 of special funds from the highway tax distribution fund to be used for Highway Patrol operations.

Highway patrol officer per diem - Section 4 provides for highway patrol officer per diem of \$200 per month during the 2011-13 biennium, the same amount as provided during the 2009-11 biennium. The per diem payments are in lieu of reimbursement for meal and other expenses while in travel status within the state.

Continuing Appropriations

Highway Patrol assets forfeiture fund - North Dakota Century Code Section 39-03-18 - Consists of funds obtained from seized assets that may be used for paying expenses associated with the inventory and selling of seized assets, to pay for overtime relating to certain investigation, for purchasing equipment related to criminal interaction, or to be used to match federal funding for certain programs.

Major Related Legislation

Senate Bill No. 2108 - Increases the state and employee contributions into the Highway Patrolmen's retirement plan by 1 percent on January 1, 2012, and 1 percent on January 1, 2013.

Senate Bill No. 2308 - Allows the Highway Patrol to establish an online electronic permitting system for oversize and overweight vehicles.

Alternative Appropriation Format

House Bill No. 1350, introduced by the House Appropriations Committee, presents the appropriation for the Highway Patrol in a format that provides for the bill as introduced to be at the 2009-11 biennium level rather than the executive budget recommended level. The executive budget recommended changes were included in proposed amendments attached to the bill when introduced. The 2011-13 appropriations included in the engrossed bill are the same as the appropriations included in House Bill No. 1011. Attached as Appendix B is a summary of first house changes as provided in House Bill No. 1350 using the alternative format.

ATTACH:2