

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1010 - Funding Summary

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Council on the Arts			
Salaries and wages	\$741,580	\$741,580	
Operating expenses	295,575	275,575	(20,000)
Grants	2,216,307	2,201,307	(15,000)
Total all funds	\$3,253,462	\$3,218,462	(\$35,000)
Less estimated income	1,854,860	1,854,860	0
General fund	\$1,398,602	\$1,363,602	(\$35,000)
FTE	5.00	5.00	0.00
Bill Total			
Total all funds	\$3,253,462	\$3,218,462	(\$35,000)
Less estimated income	1,854,860	1,854,860	0
General fund	\$1,398,602	\$1,363,602	(\$35,000)
FTE	5.00	5.00	0.00

House Bill No. 1010 - Council on the Arts - House Action

	Executive Budget	House Changes	House Version
Salaries and wages	\$741,580		\$741,580
Operating expenses	295,575	(20,000)	275,575
Grants	2,216,307	(25,000)	2,191,307
Total all funds	\$3,253,462	(\$45,000)	\$3,208,462
Less estimated income	1,854,860	0	1,854,860
General fund	\$1,398,602	(\$45,000)	\$1,353,602
FTE	5.00	0.00	5.00

Department 709 - Council on the Arts - Detail of House Changes

	Removes Funding for Poet Laureate¹	Removes Funding for CulturePulse Web Marketing²	Reduces Funding for Travel Expenses³	Total House Changes
Salaries and wages				
Operating expenses			(20,000)	(20,000)
Grants	(10,000)	(15,000)		(25,000)
Total all funds	(\$10,000)	(\$15,000)	(\$20,000)	(\$45,000)
Less estimated income	0	0	0	0
General fund	(\$10,000)	(\$15,000)	(\$20,000)	(\$45,000)
FTE	0.00	0.00	0.00	0.00

¹ Funding for a poet laureate grant is removed.

² Funding for a grant for CulturePulse web marketing is removed.

³ This amendment reduces funding for travel-related operating expenses.

House Bill No. 1010 - Council on the Arts - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$741,580	\$741,580		\$741,580
Operating expenses	295,575	275,575		275,575
Grants	2,216,307	2,191,307	10,000	2,201,307
Total all funds	<u>\$3,253,462</u>	<u>\$3,208,462</u>	<u>\$10,000</u>	<u>\$3,218,462</u>
Less estimated income	<u>1,854,860</u>	<u>1,854,860</u>	<u>0</u>	<u>1,854,860</u>
General fund	\$1,398,602	\$1,353,602	\$10,000	\$1,363,602
FTE	5.00	5.00	0.00	5.00

Department 709 - Council on the Arts - Detail of Senate Changes

	Restores Funding for Poet Laureate¹	Total Senate Changes
Salaries and wages		
Operating expenses		
Grants	<u>10,000</u>	<u>10,000</u>
Total all funds	\$10,000	\$10,000
Less estimated income	<u>0</u>	<u>0</u>
General fund	\$10,000	\$10,000
FTE	0.00	0.00

¹ This amendment restores funding removed by the House for a poet laureate.

House Bill No. 1010 - Council on the Arts - House Action

The House concurred with the Senate.