

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1019 - Funding Summary**

	<b>Executive Budget</b>	<b>Final Legislative Action</b>	<b>Comparison To Executive Budget</b>
Dept. of Career and Technical Education			
Salaries and wages	\$4,504,091	\$4,362,974	(\$141,117)
Operating expenses	1,219,346	1,253,339	33,993
Grants	29,085,000	29,025,000	(60,000)
Grants - Postsecondary	357,452	357,452	
Adult farm management	749,802	749,802	
Workforce training	3,000,000	3,000,000	
<b>Total all funds</b>	<b>\$38,915,691</b>	<b>\$38,748,567</b>	<b>(\$167,124)</b>
Less estimated income	10,766,888	10,766,888	0
<b>General fund</b>	<b>\$28,148,803</b>	<b>\$27,981,679</b>	<b>(\$167,124)</b>
FTE	28.50	27.50	(1.00)
Bill Total			
Total all funds	\$38,915,691	\$38,748,567	(\$167,124)
Less estimated income	10,766,888	10,766,888	0
<b>General fund</b>	<b>\$28,148,803</b>	<b>\$27,981,679</b>	<b>(\$167,124)</b>
FTE	28.50	27.50	(1.00)

**House Bill No. 1019 - Dept. of Career and Technical Education - House Action**

	<b>Executive Budget</b>	<b>House Changes</b>	<b>House Version</b>
Salaries and wages	\$4,504,091		\$4,504,091
Operating expenses	1,219,346		1,219,346
Grants	29,085,000	(485,000)	28,600,000
Grants - Postsecondary	357,452		357,452
Adult farm management	749,802		749,802
Workforce training	3,000,000		3,000,000
<b>Total all funds</b>	<b>\$38,915,691</b>	<b>(\$485,000)</b>	<b>\$38,430,691</b>
Less estimated income	10,766,888	0	10,766,888
<b>General fund</b>	<b>\$28,148,803</b>	<b>(\$485,000)</b>	<b>\$27,663,803</b>
FTE	28.50	0.00	28.50

**Department 270 - Dept. of Career and Technical Education - Detail of House Changes**

	<b>Reduces Funding for Grants<sup>1</sup></b>	<b>Total House Changes</b>
Salaries and wages		
Operating expenses		
Grants	(485,000)	(485,000)
Grants - Postsecondary		
Adult farm management		
Workforce training		
<b>Total all funds</b>	<b>(\$485,000)</b>	<b>(\$485,000)</b>
Less estimated income	0	0
<b>General fund</b>	<b>(\$485,000)</b>	<b>(\$485,000)</b>
FTE	0.00	0.00

<sup>1</sup> Funding for the following general fund grants is removed:

- One-time funding for STOP the Violence (\$10,000).

- Expansion of career and technical education course offerings (\$400,000).
- Expanding professional development opportunities for career and technical education teachers in the areas of mathematics and science (\$75,000).

**House Bill No. 1019 - Dept. of Career and Technical Education - Senate Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Salaries and wages	\$4,504,091	\$4,504,091	(\$141,117)	\$4,362,974
Operating expenses	1,219,346	1,219,346	33,993	1,253,339
Grants	29,085,000	28,600,000	425,000	29,025,000
Grants - Postsecondary	357,452	357,452		357,452
Adult farm management	749,802	749,802		749,802
Workforce training	3,000,000	3,000,000		3,000,000
Total all funds	\$38,915,691	\$38,430,691	\$317,876	\$38,748,567
Less estimated income	10,766,888	10,766,888	0	10,766,888
General fund	\$28,148,803	\$27,663,803	\$317,876	\$27,981,679
FTE	28.50	28.50	(1.00)	27.50

**Department 270 - Dept. of Career and Technical Education - Detail of Senate Changes**

	<b>Removes Programmer Analyst II Position<sup>1</sup></b>	<b>Reclassifies Federal Funding<sup>2</sup></b>	<b>Restores Funding for Grants<sup>3</sup></b>	<b>Total Senate Changes</b>
Salaries and wages	(141,117)			(141,117)
Operating expenses		33,993		33,993
Grants			425,000	425,000
Grants - Postsecondary				
Adult farm management				
Workforce training				
Total all funds	(\$141,117)	\$33,993	\$425,000	\$317,876
Less estimated income	(33,993)	33,993	0	0
General fund	(\$107,124)	\$0	\$425,000	\$317,876
FTE	(1.00)	0.00	0.00	(1.00)

<sup>1</sup> This amendment removes 1 FTE programmer analyst II position and related funding.

<sup>2</sup> Federal funding available to the agency related to the FTE position that is removed is reclassified to operating expenses.

<sup>3</sup> Funding for the following general fund grants is restored:

- Expansion of career and technical education course offerings (\$350,000).
- Expansion of professional development opportunities for career and technical education teachers in the areas of mathematics and science (\$75,000).

**House Bill No. 1019 - Dept. of Career and Technical Education - Conference Committee Action**

The House acceded to the Senate amendments.