

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1468 - Funding Summary

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Office of Management and Budget			
Transfer to veterans' aid fund			
Total all funds	\$0	\$0	\$0
Less estimated income	0	0	0
General fund	\$0	\$0	\$0
 FTE	 0.00	 0.00	 0.00
Department of Veterans' Affairs			
Veterans' program		\$210,000	\$210,000
Transport vans		50,000	50,000
Total all funds	\$0	\$260,000	\$260,000
Less estimated income	0	0	0
General fund	\$0	\$260,000	\$260,000
 FTE	 0.00	 0.00	 0.00
Bill Total			
Total all funds	\$0	\$260,000	\$260,000
Less estimated income	0	0	0
General fund	\$0	\$260,000	\$260,000
 FTE	 0.00	 0.00	 0.00

House Bill No. 1468 - Office of Management and Budget - House Action

This bill provides a \$50,000 general fund appropriation to the Office of Management and Budget (OMB) for a transfer to the veterans' aid fund to increase the balance available in the fund for programs authorized by law to benefit and serve veterans or their dependents.

House Bill No. 1468 - Office of Management and Budget - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Transfer to veterans' aid fund		\$50,000		\$50,000
Veterans' program			210,000	210,000
Total all funds	\$0	\$50,000	\$210,000	\$260,000
Less estimated income	0	0	0	0
General fund	\$0	\$50,000	\$210,000	\$260,000
 FTE	 0.00	 0.00	 0.00	 0.00

Department 110 - Office of Management and Budget - Detail of Senate Changes

	Adds Funding to Replace Veterans' Postwar Trust Fund Income¹	Total Senate Changes
Transfer to veterans' aid fund Veterans' program	210,000	210,000
Total all funds	\$210,000	\$210,000
Less estimated income	0	0
General fund	\$210,000	\$210,000
FTE	0.00	0.00

¹ Funding is added from the general fund for a transfer to the Department of Veterans' Affairs to be used in lieu of income from the veterans' postwar trust fund for veterans' programs.

House Bill No. 1468 - Office of Management and Budget - Conference Committee Action

	Executive Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Transfer to veterans' aid fund Veterans' program		\$50,000	(\$50,000)		\$50,000 210,000	(\$50,000) (210,000)
Total all funds	\$0	\$50,000	(\$50,000)	\$0	\$260,000	(\$260,000)
Less estimated income	0	0	0	0	0	0
General fund	\$0	\$50,000	(\$50,000)	\$0	\$260,000	(\$260,000)
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department 110 - Office of Management and Budget - Detail of Conference Committee Changes

	Transfer Funding to the Department of Veterans' Affairs¹	Total Conference Committee Changes
Transfer to veterans' aid fund	(50,000)	(50,000)
Total all funds	(\$50,000)	(\$50,000)
Less estimated income	0	0
General fund	(\$50,000)	(\$50,000)
FTE	0.00	0.00

¹ The conference committee removed the transfer by OMB to the veterans' aid fund and provided funding to the Department of Veterans' Affairs for the purchase of vans to transport veterans or their dependents. The House and the Senate had provided the funding to increase the balance available in the veterans' aid fund for programs to benefit and serve veterans or their dependents.

House Bill No. 1468 - Department of Veterans' Affairs - Senate Action

This bill as passed by the Senate did not include an appropriation to the Department of Veterans' Affairs.

House Bill No. 1468 - Department of Veterans' Affairs - Conference Committee Action

	Executive Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Veterans' program			\$210,000	\$210,000		\$210,000
Transport vans			50,000	50,000		50,000
Total all funds	\$0	\$0	\$260,000	\$260,000	\$0	\$260,000
Less estimated income	0	0	0	0	0	0
General fund	\$0	\$0	\$260,000	\$260,000	\$0	\$260,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department 321 - Department of Veterans' Affairs - Detail of Conference Committee Changes

	Adds Funding to Replace Veterans' Postwar Trust Fund Income¹	Adds Funding for Transport Vans²	Total Conference Committee Changes
Veterans' program	210,000		210,000
Transport vans		50,000	50,000
Total all funds	\$210,000	\$50,000	\$260,000
Less estimated income	0	0	0
General fund	\$210,000	\$50,000	\$260,000
FTE	0.00	0.00	0.00

¹ Funding from the general fund is provided to the Department of Veterans' Affairs for veterans' programs to be used in lieu of income from the veterans' postwar trust fund. The Senate provided for a transfer to the Department of Veterans' Affairs for veterans' programs. The House did not provide funding for these programs.

² The conference committee provided funding from the general fund for the purchase of vans to transport veterans or their dependents. The House and the Senate had provided a transfer to the veterans' aid fund to increase the balance available for programs to benefit and serve veterans or their dependents.